

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2017</u>	<u>2018</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,694	1,733	39	2.33%
Street Renewal	273	273	-	
Total Municipal Taxes	1,966	2,006	39	2.01%
School Division Taxes	1,946	1,970	24	1.23%
Total School Taxes	1,946	1,970	24	1.23%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	3,212	3,276	63	1.98%

Characteristics of an average home:

2018 assessment - 2018 was a reassessment year, average home assessment increased to \$296,560 portioned at 45% equals \$133,452
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2018 Assessments reflect April 1, 2016 market values. The 2018 reassessment year adjusted values from April 1, 2014 to April 1, 2016 market values.

For 2018, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2018 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3 Sch-exmpt	Farm ESL- exmpt	Farm Sch-exmpt	Statutory			Higher Education	Institutional		Commerical Other
	Residential 1	Sch-exmpt						Pipeline	Railways	Other		Municipal Only	Recreational	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2018 General Municipal	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987	12.987
2018 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.073	10.073	10.073	10.073	10.073	10.073	10.073
2018 Special Levy														
1 - Winnipeg	14.762	0.000	14.762	14.762	0.000	14.762	0.000	14.762	14.762	14.762	14.762	0.000	14.762	14.762
2 - St. James-Assiniboia	12.973	0.000	12.973	12.973	0.000	12.973	0.000	12.973	12.973	12.973	12.973	0.000	12.973	12.973
7 - Pembina Trails	12.357	0.000	12.357	12.357	0.000	12.357	0.000	12.357	12.357	12.357	12.357	0.000	12.357	12.357
10 - Seven Oaks	16.400	0.000	16.400	16.400	0.000	16.400	0.000	16.400	16.400	16.400	16.400	0.000	16.400	16.400
14 - Seine River	14.686	0.000	14.686	14.686	0.000	14.686	0.000	14.686	14.686	14.686	14.686	0.000	14.686	14.686
21- Interlake	13.588	0.000	13.588	13.588	0.000	13.588	0.000	13.588	13.588	13.588	13.588	0.000	13.588	13.588
51 - Louis Riel	13.347	0.000	13.347	13.347	0.000	13.347	0.000	13.347	13.347	13.347	13.347	0.000	13.347	13.347
72 - River East Transcona	13.436	0.000	13.436	13.436	0.000	13.436	0.000	13.436	13.436	13.436	13.436	0.000	13.436	13.436

2018 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Municipal		Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	27.749	12.987	27.749	27.749	12.987	27.749	12.987	37.822	37.822	37.822	37.822	12.987	37.822	37.822
2 - St. James-Assiniboia	25.960	12.987	25.960	25.960	12.987	25.960	12.987	36.033	36.033	36.033	36.033	12.987	36.033	36.033
7 - Pembina Trails	25.344	12.987	25.344	25.344	12.987	25.344	12.987	35.417	35.417	35.417	35.417	12.987	35.417	35.417
10 - Seven Oaks	29.387	12.987	29.387	29.387	12.987	29.387	12.987	39.460	39.460	39.460	39.460	12.987	39.460	39.460
14 - Seine River	27.673	12.987	27.673	27.673	12.987	27.673	12.987	37.746	37.746	37.746	37.746	12.987	37.746	37.746
21- Interlake	26.575	12.987	26.575	26.575	12.987	26.575	12.987	36.648	36.648	36.648	36.648	12.987	36.648	36.648
51 - Louis Riel	26.334	12.987	26.334	26.334	12.987	26.334	12.987	36.407	36.407	36.407	36.407	12.987	36.407	36.407
72 - River East Transcona	26.423	12.987	26.423	26.423	12.987	26.423	12.987	36.496	36.496	36.496	36.496	12.987	36.496	36.496

2018 ASSESSMENT - PORTIONED PROJECTED - November 1, 2017
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 25,299,379,092	\$ 61,925,146	\$ 25,361,304,238
Residential 2	20	45.0%	3,897,175,445	4,527,770	3,901,703,215
Residential 3	80	45.0%	2,037,989,745	130,950	2,038,120,695
Farm	30	26.0%	69,622,745	59,635,575	129,258,320
Institutional	40	65.0%	911,483,165	1,791,978,473	2,703,461,638
Designated Higher Education		0.0%	-	-	-
Pipelines	51	50.0%	15,700,500	-	15,700,500
Railways	52	25.0%	93,188,384	-	93,188,384
Designated Recreational Property	70	10.0%	15,566,100	2,540,770	18,106,870
Other	60	65.0%	10,860,530,836	1,570,680,330	12,431,211,166
Legislative Building	60	65.0%	9,335,885	-	9,335,885
			\$ 43,209,971,897	\$ 3,491,419,014	\$ 46,701,390,911

2018 ASSESSMENT - NON-PORTIONED PROJECTED - November 1, 2017
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 56,220,842,426	\$ 137,611,435	\$ 56,358,453,861
Residential 2	20	8,660,389,877	10,061,710	8,670,451,587
Residential 3	80	4,528,866,101	291,000	4,529,157,101
Farm	30	267,779,788	229,367,596	497,147,384
Institutional	40	1,402,281,793	2,756,889,959	4,159,171,752
Designated Higher Education		433,685,426	12,414,039	446,099,465
Pipelines	51	31,401,000	-	31,401,000
Railways	52	372,753,537	-	372,753,537
Designated Recreational Property	70	155,661,000	25,407,696	181,068,696
Other	60	16,708,508,978	2,416,431,278	19,124,940,256
Legislative Building	60	14,362,900	-	14,362,900
		\$ 88,796,532,826	\$ 5,588,474,713	\$ 94,385,007,539

The City's 2017 budget was adopted on December 13, 2016. The projected assessment roll as at May 1, 2016 was used to calculate the 2017 Mill rate.

**2018 ASSESSMENT - PORTIONED AS AT BILLING APRIL 13, 2018
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	PORTION	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
				PAYMENTS IN LIEU			
Residential 1	10	45.0%	\$ 25,356,363,738	\$ 103,423,064	\$	64,784,555	\$ 25,524,571,357
Residential 2	20	45.0%	3,603,028,665	350,369,550		3,466,395	3,956,864,610
Residential 3	80	45.0%	2,029,495,500	-		133,200	2,029,628,700
Farm	30	26.0%	65,110,611	6,888,586		64,097,876	136,097,073
Institutional	40	65.0%	915,454,487	87,335,950		1,939,186,747	2,941,977,184
Designated Higher Education	41	0.0%	-	-		-	-
Pipelines	51	50.0%	15,700,500	-		-	15,700,500
Railways	52	25.0%	93,188,384	-		-	93,188,384
Designated Recreational Facilities	70	10.0%	15,194,480	729,600		4,435,300	20,359,380
Other	60	65.0%	10,071,523,844	908,651,090		1,765,941,636	12,746,116,570
Legislative Building	60	65.0%	-	9,518,270		-	9,518,270
			\$ 42,165,060,209	\$ 1,466,916,110	\$	3,842,045,708	\$ 47,474,022,028

\$ 43,631,976,320

**2018 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 13, 2018
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	TAXABLE	EXEMPT SUBJECT TO		EXEMPT	TOTAL
			PAYMENTS IN LIEU			
Residential 1	10	\$ 56,347,474,973	\$ 229,829,032	\$	143,965,677	\$ 56,721,269,682
Residential 2	20	8,006,730,366	778,599,000		7,703,100	8,793,032,466
Residential 3	80	4,509,990,001	-		296,000	4,510,286,001
Farm	30	250,425,428	26,494,560		246,530,292	523,450,280
Institutional	40	1,408,391,518	134,363,000		2,983,364,226	4,526,118,744
Designated Higher Education	41	-	434,614,426		12,238,000	446,852,426
Pipelines	51	31,401,000	-		-	31,401,000
Railways	52	372,753,537	-		-	372,753,537
Designated Recreational Facilities	70	151,944,800	7,296,000		44,353,000	203,593,800
Other	60	15,494,652,068	1,397,924,754		2,716,833,286	19,609,410,108
Legislative Building	60	-	14,643,492		-	14,643,492
		\$ 86,573,763,691	\$ 3,023,764,264	\$	6,155,283,581	\$ 95,752,811,536

2018 TAXABLE ASSESSMENT AS AT MARCH 2, 2018 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	56,567,638,596	25,455,437,368
Residential 2	8,660,473,078	3,897,212,885
Residential 3	4,451,924,727	2,003,366,127
	69,680,036,401	31,356,016,380
<u>Farm</u>		
	274,227,988	71,299,277
<u>Other</u>		
Statutory Pipeline	31,401,000	15,700,500
Statutory Railway	372,753,536	93,188,384
Institutional	229,475,000	149,158,750
Designated Higher Education	-	-
Designated Recreational Property	159,240,800	15,924,080
Other	16,804,489,798	10,922,918,369
	17,597,360,134	11,196,890,083
<u>Exempt From School Levy</u>		
	1,306,345,518	847,879,257
TOTAL ASSESSMENT	\$ 88,857,970,041	\$ 43,472,084,997

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	10.073	158,151
Statutory Railway	10.073	938,687
Institutional	10.073	1,502,476
Designated Higher Education	10.073	-
Designated Recreational Property	10.073	160,403
Other	10.073	110,023,174
Total		112,782,891
<u>School Division - Special Levy</u>		
Winnipeg	14.762	185,924,095
St. James - Assiniboia	12.973	56,343,683
Pembina Trails	12.357	104,767,213
Seven Oaks	16.400	49,759,108
Seine River	14.686	5,139,261
Interlake	13.588	44,983
Louis Riel	13.347	106,538,958
River East - Transcona	13.436	78,450,035
Total		586,967,336

TOTAL SCHOOL TAXES COLLECTED	\$ 699,750,227
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2018 TAXABLE ASSESSMENT AS AT BILLING APRIL 13, 2018 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 56,576,434,005	\$ 25,459,395,302
Residential 2	8,785,329,366	3,953,398,215
Residential 3	4,509,990,001	2,029,495,500
	<u>69,871,753,372</u>	<u>31,442,289,017</u>
 <u>Farm</u>		
	<u>274,172,988</u>	<u>71,284,977</u>
 <u>Other</u>		
Statutory Pipeline	31,401,000	15,700,500
Statutory Railway	372,753,537	93,188,384
Institutional	236,657,000	153,827,050
Designated Higher Education	434,614,426	-
Designated Recreational Property	159,240,800	15,924,080
Other	16,810,376,279	10,926,744,582
	<u>18,045,043,042</u>	<u>11,205,384,596</u>
 <u>Exempt From School Levy</u>		
	<u>1,329,864,518</u>	<u>863,166,607</u>
	<u>\$ 89,520,833,920</u>	<u>\$ 43,582,125,197</u>
	 <u>MILL RATE</u>	 <u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	10.073	158,151
Statutory Railway	10.073	938,687
Institutional	10.073	1,549,500
Designated Higher Education	10.073	-
Designated Recreational Property	10.073	160,403
Other	10.073	110,073,015
Total		<u>112,879,756</u>
<u>School Division - Special Levy</u>		
Winnipeg	14.762	186,067,422
St. James -Assiniboia	12.973	56,359,480
Pembina Trails	12.357	104,789,165
Seven Oaks	16.400	49,760,045
Seine River	14.686	5,139,221
Interlake	13.588	44,983
Louis Riel	13.347	106,536,563
River East - Transcona	13.436	78,533,256
Total		<u>587,230,135</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 700,109,891</u>
Including Legislative Grant School portion of \$	236,387.00	

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2018
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The City's 2018 budget was adopted on December 12, 2017. The estimated assessment roll as at November 1, 2017 was used to calculate the rate to meet the 2018 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	12.987	\$ 25,299,379,092	\$ 328,563,036
Residential 2	20	12.987	3,897,175,445	50,612,618
Residential 3	80	12.987	2,037,989,745	26,467,373
Farm	30	12.987	69,622,745	904,191
Institutional	40	12.987	911,483,165	11,837,432
Designated Higher Education	41	12.987	-	-
Pipelines	51	12.987	15,700,500	203,902
Railways	52	12.987	93,188,384	1,210,238
Designated Recreational Property	70	12.987	15,566,100	202,157
Other	60	12.987	10,860,530,836	141,045,713
Legislative Buildings	60	12.987	9,335,885	121,245
Sub-Total			43,209,971,897	561,167,905
Taxes on City-owned properties & Manitoba Hydro Lines			-	15,492,132
Grand Total			\$ 43,209,971,897	\$ 576,660,037

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 13, 2018
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PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	12.987	\$ 25,356,363,738	\$ 329,303,096	\$ 103,423,064	\$ 1,343,155	\$ 25,459,786,802	\$ 330,646,251
Residential 2	20	12.987	3,603,028,665	46,792,533	350,369,550	4,550,249	3,953,398,215	51,342,782
Residential 3	80	12.987	2,029,495,500	26,357,058	-	-	2,029,495,500	26,357,058
Farm	30	12.987	65,110,611	845,592	6,888,586	89,462	71,999,197	935,054
Institutional	40	12.987	915,454,487	11,889,007	87,335,950	1,134,232	1,002,790,437	13,023,239
Designated Higher Education	41	12.987	-	-	-	-	-	-
Pipelines	51	12.987	15,700,500	203,902	-	-	15,700,500	203,902
Railways	52	12.987	93,188,384	1,210,238	-	-	93,188,384	1,210,238
Designated Recreational Property	70	12.987	15,194,480	197,331	729,600	9,475	15,924,080	206,806
Other *	60	12.987	10,071,523,844	130,798,897	908,651,090	11,800,652	10,980,174,934	142,599,549
Legislative Buildings	60	12.987	-	-	9,518,270	123,614	9,518,270	123,614
Sub-Total			42,165,060,209	547,597,654	1,466,916,110	19,050,839	43,631,976,320	566,648,493
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	15,238,134	-	15,238,134
Grand Total			\$ 42,165,060,209	\$ 547,597,654	\$1,466,916,110	\$ 34,288,972	\$ 43,631,976,320	\$ 581,886,626

* adjusted \$17 for rounding

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2018, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 10.073 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

	2017	2018	Increase/(Decrease)	
			Amount	%
<u>School Division</u>				
Winnipeg	\$ 178,368,654	\$ 185,924,095	\$ 7,555,441	4.2%
St. James-Assiniboia	54,363,784	56,343,683	1,979,899	3.6%
Pembina Trails	99,365,830	104,767,213	5,401,383	5.4%
Seven Oaks	47,296,093	49,759,108	2,463,015	5.2%
Seine River	4,929,862	5,139,261	209,399	4.2%
Interlake	37,632	44,983	7,351	19.5%
Louis Riel	101,232,152	106,538,958	5,306,806	5.2%
River East -Transcona	74,540,517	78,450,035	3,909,518	5.2%
	\$ 560,134,524	\$ 586,967,336	\$ 26,832,812	4.8%
<u>Provincial Education Support Tax</u>				
Other Property	107,234,613	112,782,891	5,548,278	5.2%
	107,234,613	112,782,891	5,548,278	5.2%
Total to be Raised for School Purposes	\$ 667,369,137	\$ 699,750,227	\$ 32,381,090	4.9%

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 13, 2018 (School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	<u>REALTY TAXES</u>			<u>PAYMENTS IN LIEU OF TAXES</u>			<u>TOTAL</u>
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 107,775,470.24	\$ 109,617,204	\$ 217,392,674	\$ 3,088,410	\$ 16,902,255.75	\$ 19,990,666	\$ 237,383,340
St. James-Assiniboia	\$ 35,766,281	\$ 32,686,293	\$ 68,452,575	\$ 447,392	\$ 3,101,901	\$ 3,549,292	\$ 72,001,867
Pembina Trails	\$ 83,434,728	\$ 34,857,493	\$ 118,292,221	\$ 1,176,915	\$ 1,768,041	\$ 2,944,956	\$ 121,237,178
Seven Oaks	\$ 43,466,573	\$ 9,602,493	\$ 53,069,066	\$ 258,119	\$ 139,819	\$ 397,938	\$ 53,467,004
Seine River	\$ 4,587,767	\$ 755,898	\$ 5,343,666	\$ 58,555	\$ 75,075	\$ 133,630	\$ 5,477,296
Interlake	\$ 15,393	\$ 49,675	\$ 65,068	\$ 1,063	\$ -	\$ 1,063	\$ 66,131
Louis Riel	\$ 86,496,907	\$ 32,653,495	\$ 119,150,402	\$ 764,500	\$ 1,168,641	\$ 1,933,142	\$ 121,083,544
River East - Transcona	\$ 63,452,010	\$ 24,152,494	\$ 87,604,504	\$ 595,120	\$ 1,193,907	\$ 1,789,026	\$ 89,393,531
	\$ 424,995,130	\$ 244,375,046	\$ 669,370,176	\$ 6,390,074	\$ 24,349,641	\$ 30,739,715	\$ 700,109,891

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

2018 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 6, 2018

	Number of Businesses	ANNUAL RENTAL VALUE (ARV)	TAX	
Tax Rate	5.14%			
Taxable		1,207,372,352	\$ 62,058,938.91	
Grant		35,079,900	1,803,106.87	
TOTAL TAX				\$ 63,862,045.78
SMALL BUSINESS TAX CREDIT				(5,416,904.88)
SPECIAL CHARGES - CABLE SYSTEMS				1,513,973.00
NET BUSINESS TAX				\$ 59,959,113.90
BUSINESS IMPROVEMENT ZONES (BIZ)				5,648,352.49
TOTAL BUSINESS TAX & BIZ LEVIES				\$ 65,607,466.39

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 22/18	ARV AS AT BILLING APRIL 6, 2018	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	129,950,360	128,503,120	(1,447,240)	
EXCHANGE DISTRICT	2	28,488,060	28,350,180	(137,880)	
OSBORNE VILLAGE	3	6,548,100	6,626,640	78,540	
CORYDON AVENUE	4	6,958,922	6,892,982	(65,940)	
WEST END	5	36,690,380	36,248,108	(442,272)	
NORWOOD GROVE	6	11,077,240	11,146,960	69,720	
WEST BROADWAY	8	11,873,120	11,304,180	(568,940)	
SELKIRK	9	1,541,640	1,542,720	1,080	
SOUTH OSBORNE	10	2,398,200	2,301,780	(96,420)	
NORTH END	11	4,462,980	4,433,220	(29,760)	
ACADEMY ROAD	14	2,569,920	2,569,920	-	
OLD ST.VITAL	15	8,651,940	8,535,000	(116,940)	
TRANSCONA	17	12,778,380	12,593,280	(185,100)	
ST. JAMES VILLAGE	18	5,551,980	5,292,480	(259,500)	
PROVENCHER BOULEVARD	22	4,358,280	4,275,720	(82,560)	
SAINT NORBERT	23	1,406,280	1,354,800	(51,480)	
TOTALS		275,305,782	271,971,090	(3,334,692)	
		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 6, 2018	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	2,822,521	2,791,088	(31,433)	2.172
EXCHANGE DISTRICT	2	625,028	622,003	(3,025)	2.194
OSBORNE VILLAGE	3	140,064	141,744	1,680	2.139
CORYDON AVENUE	4	216,005	213,958	(2,047)	3.104
WEST END	5	585,945	578,882	(7,063)	1.597
NORWOOD GROVE	6	160,066	161,074	1,008	1.445
WEST BROADWAY	8	165,036	157,128	(7,908)	1.390
SELKIRK	9	31,311	31,333	22	2.031
SOUTH OSBORNE	10	58,012	55,680	(2,332)	2.419
NORTH END	11	58,822	58,430	(392)	1.318
ACADEMY ROAD	14	89,408	89,408	(1)	3.479
OLD ST.VITAL	15	265,009	261,427	(3,582)	3.063
TRANSCONA	17	321,248	316,595	(4,653)	2.514
ST. JAMES VILLAGE	18	86,944	82,880	(4,064)	1.566
PROVENCHER BOULEVARD	22	60,405	59,261	(1,144)	1.386
SAINT NORBERT	23	28,505	27,462	(1,043)	2.027
TOTALS		5,714,329	5,648,352	(65,977)	