

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2016</u>	<u>2017</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,655	1,694	39	2.33%
Street Renewal	273	273	-	
Total Municipal Taxes	1,928	1,966	39	2.00%
School Division Taxes	1,873	1,946	73	3.90%
Total School Taxes	1,873	1,946	73	3.90%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	3,101	3,212	112	3.60%

Characteristics of an average home:

2016 assessment - 2016 was a reassessment year, average home assessment increased to \$288,120 portioned at 45% equals \$129,654
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2017 Assessments reflect April 1, 2014 market values. The 2016 reassessment year adjusted values from April 1, 2012 to April 1, 2014 market values.

For 2017, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2017 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional			
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Commerical Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2017 General Municipal	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063	13.063
2017 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.486	10.486	10.486	10.486	10.486	10.486	10.486
2017 Special Levy														
1 - Winnipeg	15.012	0.000	15.012	15.012	0.000	15.012	0.000	15.012	15.012	15.012	15.012	0.000	15.012	15.012
2 - St. James-Assiniboia	13.111	0.000	13.111	13.111	0.000	13.111	0.000	13.111	13.111	13.111	13.111	0.000	13.111	13.111
7 - Pembina Trails	12.427	0.000	12.427	12.427	0.000	12.427	0.000	12.427	12.427	12.427	12.427	0.000	12.427	12.427
10 - Seven Oaks	16.126	0.000	16.126	16.126	0.000	16.126	0.000	16.126	16.126	16.126	16.126	0.000	16.126	16.126
14 - Seine River	14.456	0.000	14.456	14.456	0.000	14.456	0.000	14.456	14.456	14.456	14.456	0.000	14.456	14.456
21- Interlake	13.733	0.000	13.733	13.733	0.000	13.733	0.000	13.733	13.733	13.733	13.733	0.000	13.733	13.733
51 - Louis Riel	13.252	0.000	13.252	13.252	0.000	13.252	0.000	13.252	13.252	13.252	13.252	0.000	13.252	13.252
72 - River East Transcona	13.354	0.000	13.354	13.354	0.000	13.354	0.000	13.354	13.354	13.354	13.354	0.000	13.354	13.354

2017 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	28.075	13.063	28.075	28.075	13.063	28.075	13.063	38.561	38.561	38.561	38.561	13.063	38.561	38.561
2 - St. James-Assiniboia	26.174	13.063	26.174	26.174	13.063	26.174	13.063	36.660	36.660	36.660	36.660	13.063	36.660	36.660
7 - Pembina Trails	25.490	13.063	25.490	25.490	13.063	25.490	13.063	35.976	35.976	35.976	35.976	13.063	35.976	35.976
10 - Seven Oaks	29.189	13.063	29.189	29.189	13.063	29.189	13.063	39.675	39.675	39.675	39.675	13.063	39.675	39.675
14 - Seine River	27.519	13.063	27.519	27.519	13.063	27.519	13.063	38.005	38.005	38.005	38.005	13.063	38.005	38.005
21- Interlake	26.796	13.063	26.796	26.796	13.063	26.796	13.063	37.282	37.282	37.282	37.282	13.063	37.282	37.282
51 - Louis Riel	26.315	13.063	26.315	26.315	13.063	26.315	13.063	36.801	36.801	36.801	36.801	13.063	36.801	36.801
72 - River East Transcona	26.417	13.063	26.417	26.417	13.063	26.417	13.063	36.903	36.903	36.903	36.903	13.063	36.903	36.903

2017 ASSESSMENT - PORTIONED PROJECTED - May 1, 2016
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 24,607,467,585	\$ 61,492,246	\$ 24,668,959,831
Residential 2	20	45.0%	3,549,448,769	4,746,425	3,554,195,194
Residential 3	80	45.0%	2,023,317,855	130,950	2,023,448,805
Farm	30	26.0%	56,553,494	62,433,859	118,987,353
Institutional	40	65.0%	911,660,647	1,784,248,831	2,695,909,478
Designated Higher Education		0.0%	-	-	-
Pipelines	51	50.0%	15,837,810	-	15,837,810
Railways	52	25.0%	81,701,638	-	81,701,638
Designated Recreational Property	70	10.0%	15,206,446	2,540,770	17,747,216
Other	60	65.0%	10,197,914,564	1,553,853,750	11,751,768,314
Legislative Building	60	65.0%	9,447,880	-	9,447,880
			\$ 41,468,556,688	\$ 3,469,446,831	\$ 44,938,003,519

2017 ASSESSMENT - NON-PORTIONED PROJECTED - May 1, 2016
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 54,683,261,299	\$ 136,649,435	\$ 54,819,910,734
Residential 2	20	7,887,663,931	10,547,610	7,898,211,541
Residential 3	80	4,496,261,900	291,000	4,496,552,900
Farm	30	217,513,439	240,130,226	457,643,665
Institutional	40	1,402,554,841	2,744,998,202	4,147,553,043
Designated Higher Education		426,602,842	12,414,039	439,016,881
Pipelines	51	31,675,620	-	31,675,620
Railways	52	326,806,550	-	326,806,550
Designated Recreational Property	70	152,064,459	25,407,696	177,472,155
Other	60	15,689,099,329	2,390,544,232	18,079,643,561
Legislative Building	60	14,535,200	-	14,535,200
		\$ 85,328,039,410	\$ 5,560,982,440	\$ 90,889,021,850

The City's 2017 budget was adopted on December 13, 2016. The projected assessment roll as at May 1, 2016 was used to calculate the 2017 Mill rate.

**2017 ASSESSMENT - PORTIONED AS AT BILLING APRIL 14, 2017
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
				<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	45.0%	\$ 24,493,409,994	\$ 104,828,400	\$ 61,925,146	\$ 24,660,163,540
Residential 2	20	45.0%	3,367,967,431	337,302,000	4,527,770	3,709,797,201
Residential 3	80	45.0%	1,999,089,135	-	130,950	1,999,220,085
Farm	30	26.0%	48,400,080	6,630,260	59,635,575	114,665,915
Institutional	40	65.0%	821,139,867	100,977,666	1,791,978,473	2,714,096,006
Designated Higher Education	41	0.0%	-	-	-	-
Pipelines	51	50.0%	15,837,810	-	-	15,837,810
Railways	52	25.0%	81,701,638	-	-	81,701,638
Designated Recreational Facilities	70	10.0%	13,829,384	678,180	2,540,770	17,048,334
Other	60	65.0%	9,144,295,232	862,417,843	1,570,680,331	11,577,393,405
Legislative Building	60	65.0%	-	9,447,827	-	9,447,827
			\$ 39,985,670,571	\$ 1,422,282,175	\$ 3,491,419,014	\$ 44,899,371,760

**2017 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 14, 2017
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
			<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	\$ 54,429,799,987	\$ 232,952,000	\$ 137,611,435	\$ 54,800,363,422
Residential 2	20	7,484,372,069	749,560,000	10,061,710	8,243,993,779
Residential 3	80	4,442,420,300	-	291,000	4,442,711,300
Farm	30	186,154,155	25,501,000	229,367,596	441,022,751
Institutional	40	1,263,292,103	155,350,255	2,756,889,959	4,175,532,317
Designated Higher Education	41	-	462,535,072	12,414,039	474,949,111
Pipelines	51	31,675,620	-	-	31,675,620
Railways	52	326,806,550	-	-	326,806,550
Designated Recreational Facilities	70	138,293,844	6,781,800	25,407,696	170,483,340
Other	60	14,068,146,510	1,326,796,681	2,416,431,278	17,811,374,469
Legislative Building	60	-	14,535,118	-	14,535,118
		\$ 82,370,961,138	\$ 2,974,011,926	\$ 5,588,474,713	\$ 90,933,447,777

2017 TAXABLE ASSESSMENT AS AT MARCH 3, 2017 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	54,660,590,589	24,597,265,765
Residential 2	8,114,257,182	3,651,415,732
Residential 3	4,425,531,822	1,991,489,320
	67,200,379,593	30,240,170,817
<u>Farm</u>		
	209,305,954	54,419,548
<u>Other</u>		
Statutory Pipeline	31,675,620	15,837,810
Statutory Railway	326,806,564	81,701,641
Institutional	244,147,995	158,696,197
Designated Higher Education	-	-
Designated Recreational Property	145,075,660	14,507,566
Other	15,316,554,722	9,955,760,569
	16,064,260,561	10,226,503,783
<u>Exempt From School Levy</u>		
	1,194,266,206	775,212,044
TOTAL ASSESSMENT	\$ 84,668,212,314	\$ 41,296,306,192

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	10.486	166,075
Statutory Railway	10.486	856,723
Institutional	10.486	1,664,088
Designated Higher Education	10.486	-
Designated Recreational Property	10.486	152,126
Other	10.486	104,395,599
Total		107,234,613
<u>School Division - Special Levy</u>		
Winnipeg	15.012	178,368,654
St. James - Assiniboia	13.111	54,363,784
Pembina Trails	12.427	99,365,830
Seven Oaks	16.126	47,296,093
Seine River	14.456	4,929,862
Interlake	13.733	37,632
Louis Riel	13.252	101,232,152
River East - Transcona	13.354	74,540,517
Total		560,134,524

TOTAL SCHOOL TAXES COLLECTED	\$ 667,369,137
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2017 TAXABLE ASSESSMENT AS AT BILLING APRIL 14, 2017 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 54,661,894,987	\$ 24,597,852,744
Residential 2	8,233,932,069	3,705,269,431
Residential 3	4,442,420,300	1,999,089,135
	<u>67,338,247,356</u>	<u>30,302,211,310</u>
<u>Farm</u>	209,374,155	54,437,280
<u>Other</u>		
Statutory Pipeline	31,675,620	15,837,810
Statutory Railway	326,806,550	81,701,638
Institutional	244,698,407	159,053,965
Designated Higher Education	462,535,072	-
Designated Recreational Property	145,075,644	14,507,564
Other	15,313,944,427	9,954,063,878
	<u>16,524,735,720</u>	<u>10,225,164,854</u>
<u>Exempt From School Levy</u>	1,191,636,651	773,502,833
	<u>\$ 85,263,993,882</u>	<u>\$ 41,355,316,278</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	10.486	166,075
Statutory Railway	10.486	856,723
Institutional	10.486	1,667,840
Designated Higher Education	10.486	-
Designated Recreational Property	10.486	152,126
Other	10.486	104,384,516
Total		<u>107,227,281</u>
<u>School Division - Special Levy</u>		
Winnipeg	15.012	178,395,653
St. James -Assiniboia	13.111	54,356,288
Pembina Trails	12.427	99,374,810
Seven Oaks	16.126	47,297,284
Seine River	14.456	4,931,415
Interlake	13.733	37,633
Louis Riel	13.252	101,239,396
River East - Transcona	13.354	74,537,303
Total		<u>560,169,782</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 667,397,063</u>

Including Legislative Grant School portion of \$ 238,046.00

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2017
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The City's 2017 budget was adopted on December 13, 2016. The estimated assessment roll as at May 1, 2016 was used to calculate the rate to meet the 2017 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	13.063	\$ 24,607,467,585	\$ 321,447,349
Residential 2	20	13.063	3,549,448,769	46,366,449
Residential 3	80	13.063	2,023,317,855	26,430,601
Farm	30	13.063	56,553,494	738,758
Institutional	40	13.063	911,660,647	11,909,023
Designated Higher Education	41	13.063	-	-
Pipelines	51	13.063	15,837,810	206,889
Railways	52	13.063	81,701,638	1,067,268
Designated Recreational Property	70	13.063	15,206,446	198,642
Other	60	13.063	10,197,914,564	133,215,359
Legislative Buildings	60	13.063	9,447,880	123,418
Sub-Total			41,468,556,688	541,703,756
Taxes on City-owned properties & Manitoba Hydro Lines			-	15,471,199
Grand Total			\$ 41,468,556,688	\$ 557,174,955

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 8, 2016

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	13.063	\$ 24,493,409,994	\$ 319,957,415	\$ 104,828,400	\$ 1,369,373	\$ 24,598,238,394	\$ 321,326,788
Residential 2	20	13.063	3,367,967,431	43,995,759	337,302,000	4,406,176	3,705,269,431	48,401,935
Residential 3	80	13.063	1,999,089,135	26,114,101	-	-	1,999,089,135	26,114,101
Farm	30	13.063	48,400,080	632,250	6,630,260	86,611	55,030,340	718,861
Institutional	40	13.063	821,139,867	10,726,550	100,977,666	1,319,071	922,117,533	12,045,621
Designated Higher Education	41	13.063	-	-	-	-	-	-
Pipelines	51	13.063	15,837,810	206,889	-	-	15,837,810	206,889
Railways	52	13.063	81,701,638	1,067,268	-	-	81,701,638	1,067,268
Designated Recreational Property	70	13.063	13,829,384	180,653	678,180	8,859	14,507,564	189,512
Other *	60	13.063	9,144,295,232	119,451,929	862,417,843	11,265,783	10,006,713,074	130,717,712
Legislative Buildings	60	13.063	-	-	9,447,827	121,954	9,447,827	121,954
Sub-Total			39,985,670,571	522,332,814	1,422,282,175	18,577,827	41,407,952,746	540,910,641
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	15,241,882	-	15,241,882
Grand Total			\$ 39,985,670,571	\$ 522,332,814	\$ 1,422,282,175	\$ 33,819,709	\$ 41,407,952,746	\$ 556,152,523

* adjusted \$19 for rounding

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

	2016	2017	Increase/(Decrease)	
<u>School Division</u>			Amount	%
Winnipeg	\$ 171,800,610	\$ 178,368,654	\$ 6,568,044	3.8%
St. James-Assiniboia	51,077,403	54,363,784	3,286,381	6.4%
Pembina Trails	93,949,661	99,365,830	5,416,169	5.8%
Seven Oaks	44,649,621	47,296,093	2,646,472	5.9%
Seine River	4,716,316	4,929,862	213,546	4.5%
Interlake	36,157	37,632	1,475	4.1%
Louis Riel	96,110,413	101,232,152	5,121,739	5.3%
River East -Transcona	71,577,185	74,540,517	2,963,332	4.1%
	\$ 533,917,366	\$ 560,134,524	\$ 26,217,158	4.9%
Provincial Education Support Tax				
Other Property	111,905,289	107,234,613	(4,670,676)	-4.2%
	111,905,289	107,234,613	(4,670,676)	-4.2%
Total to be Raised for School Purposes	\$ 645,822,655	\$ 667,369,137	\$ 21,546,482	3.3%

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 14, 2017 (School Taxes Raised includes the Education Support Tax and the School Division Tax)

School Division	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	Farm & Res.	Other	Total	Farm & Res.	Other	Total	
No.							
1 Winnipeg	\$104,691,759.00	\$ 103,215,938	\$ 207,907,697	\$ 2,996,241	\$ 16,881,589.48	\$ 19,877,830	\$ 227,785,527
2 St. James-Assiniboia	\$ 35,026,940	\$ 30,744,179	\$ 65,771,119	\$ 478,056	\$ 3,167,493	\$ 3,645,549	\$ 69,416,669
7 Pembina Trails	\$ 80,790,762	\$ 30,416,878	\$ 111,207,640	\$ 1,194,426	\$ 1,662,852	\$ 2,857,279	\$ 114,064,919
10 Seven Oaks	\$ 41,791,882	\$ 8,511,093	\$ 50,302,975	\$ 251,083	\$ 159,866	\$ 410,950	\$ 50,713,925
14 Seine River	\$ 4,469,189	\$ 647,350	\$ 5,116,539	\$ 52,319	\$ 59,891	\$ 112,211	\$ 5,228,750
21 Interlake	\$ 11,589	\$ 44,767	\$ 56,356	\$ 659	\$ -	\$ 659	\$ 57,015
51 Louis Riel	\$ 82,880,393	\$ 30,480,851	\$ 113,361,244	\$ 708,165	\$ 1,136,675	\$ 1,844,840	\$ 115,206,084
72 River East - Transcona	\$ 60,727,535	\$ 22,544,040	\$ 83,271,575	\$ 582,001	\$ 1,070,599	\$ 1,652,600	\$ 84,924,175
	\$ 410,390,049	\$ 226,605,096	\$ 636,995,146	\$ 6,262,951	\$ 24,138,967	\$ 30,401,918	\$ 667,397,063

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

2017 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 6, 2017

		Number of Businesses	ANNUAL RENTAL VALUE (ARV)	TAX		
Tax Rate	5.25%					
Taxable		12,251	1,140,679,075	\$ 59,885,651.47		
Grant		70	35,158,800	1,845,837.00		
TOTAL TAX					\$ 61,731,488.47	
SMALL BUSINESS TAX CREDIT					(5,469,586.61)	
SPECIAL CHARGES - CABLE SYSTEMS					1,624,185.00	
NET BUSINESS TAX						\$ 57,886,086.86
BUSINESS IMPROVEMENT ZONES (BIZ)						5,401,965.89
TOTAL BUSINESS TAX & BIZ LEVIES						\$ 63,288,052.75

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 22/17	ARV AS AT BILLING APRIL 6, 2017	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	124,367,514	124,699,614	332,100	
EXCHANGE DISTRICT	2	28,476,960	28,442,340	(34,620)	
OSBORNE VILLAGE	3	6,630,540	6,624,060	(6,480)	
CORYDON AVENUE	4	6,400,080	6,352,920	(47,160)	
WEST END	5	34,524,066	34,278,246	(245,820)	
NORWOOD GROVE	6	10,470,920	10,416,500	(54,420)	
WEST BROADWAY	8	10,865,340	10,830,780	(34,560)	
SELKIRK	9	1,566,240	1,544,280	(21,960)	
OSBORNE SOUTH	10	2,244,720	2,299,260	54,540	
NORTH END	11	4,445,100	4,419,660	(25,440)	
ACADEMY ROAD	14	2,648,640	2,582,520	(66,120)	
OLD ST.VITAL	15	8,334,156	8,318,916	(15,240)	
TRANSCONA	17	10,972,200	11,646,120	673,920	
ST. JAMES VILLAGE	18	4,851,240	4,851,240	-	
PROVENCHER BOULEVARD	22	4,187,160	4,080,900	(106,260)	
SAINT NORBERT	23	1,275,720	1,217,220	(58,500)	
TOTALS		262,260,596	262,604,576	343,980	

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 6, 2017	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	2,759,714	2,767,085	7,371	2.219
EXCHANGE DISTRICT	2	550,175	549,506	(669)	1.932
OSBORNE VILLAGE	3	131,218	131,090	(128)	1.979
CORYDON AVENUE	4	211,011	209,456	(1,555)	3.297
WEST END	5	550,659	546,739	(3,921)	1.595
NORWOOD GROVE	6	155,074	154,268	(806)	1.481
WEST BROADWAY	8	165,045	164,520	(525)	1.519
SELKIRK	9	31,513	31,071	(442)	2.012
OSBORNE SOUTH	10	58,004	59,413	1,409	2.584
NORTH END	11	58,809	58,472	(337)	1.323
ACADEMY ROAD	14	58,482	57,022	(1,460)	2.208
OLD ST.VITAL	15	265,026	264,542	(484)	3.180
TRANSCONA	17	231,294	245,500	14,206	2.108
ST. JAMES VILLAGE	18	80,579	80,579	0	1.661
PROVENCHER BOULEVARD	22	60,378	58,847	(1,531)	1.442
SAINT NORBERT	23	25,004	23,858	(1,146)	1.960
TOTALS		5,391,985	5,401,966	9,981	