

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
--

	<u>2015</u>	<u>2016</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,617	1,655	38	2.33%
Street Renewal	218	273	55	25.00%
Total Municipal Taxes	1,835	1,927	92	5.02%
School Division Taxes	1,844	1,873	29	1.57%
Total School Taxes	1,844	1,873	29	1.57%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	2,979	3,100	121	4.07%

Characteristics of an average home:

2016 assessment - 2016 was a reassessment year, average home assessment increased to \$288,120 portioned at 45% equals \$129,654
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2016 Assessments reflect April 1, 2014 market values. The 2016 reassessment year adjusted values from April 1, 2012 to April 1, 2014 market values.

For 2016, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2016 MILL RATES

MILL RATES	Res-1		Res-3			Farm	Farm	Statutory			Institutional		Commerical	
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2016 General Municipal	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766	12.766
2016 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.890	10.890	10.890	10.890	10.890	10.890	10.890
2016 Special Levy														
1 - Winnipeg	14.448	0.000	14.448	14.448	0.000	14.448	0.000	14.448	14.448	14.448	14.448	0.000	14.448	14.448
2 - St. James-Assiniboia	12.415	0.000	12.415	12.415	0.000	12.415	0.000	12.415	12.415	12.415	12.415	0.000	12.415	12.415
7 - Pembina Trails	12.091	0.000	12.091	12.091	0.000	12.091	0.000	12.091	12.091	12.091	12.091	0.000	12.091	12.091
10 - Seven Oaks	15.370	0.000	15.370	15.370	0.000	15.370	0.000	15.370	15.370	15.370	15.370	0.000	15.370	15.370
14 - Seine River	14.067	0.000	14.067	14.067	0.000	14.067	0.000	14.067	14.067	14.067	14.067	0.000	14.067	14.067
21- Interlake	13.157	0.000	13.157	13.157	0.000	13.157	0.000	13.157	13.157	13.157	13.157	0.000	13.157	13.157
51 - Louis Riel	12.756	0.000	12.756	12.756	0.000	12.756	0.000	12.756	12.756	12.756	12.756	0.000	12.756	12.756
72 - River East Transcona	12.999	0.000	12.999	12.999	0.000	12.999	0.000	12.999	12.999	12.999	12.999	0.000	12.999	12.999

2016 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt		Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	27.214	12.766	27.214	27.214	12.766	27.214	12.766	38.104	38.104	38.104	38.104	12.766	38.104	38.104
2 - St. James-Assiniboia	25.181	12.766	25.181	25.181	12.766	25.181	12.766	36.071	36.071	36.071	36.071	12.766	36.071	36.071
7 - Pembina Trails	24.857	12.766	24.857	24.857	12.766	24.857	12.766	35.747	35.747	35.747	35.747	12.766	35.747	35.747
10 - Seven Oaks	28.136	12.766	28.136	28.136	12.766	28.136	12.766	39.026	39.026	39.026	39.026	12.766	39.026	39.026
14 - Seine River	26.833	12.766	26.833	26.833	12.766	26.833	12.766	37.723	37.723	37.723	37.723	12.766	37.723	37.723
21- Interlake	25.923	12.766	25.923	25.923	12.766	25.923	12.766	36.813	36.813	36.813	36.813	12.766	36.813	36.813
51 - Louis Riel	25.522	12.766	25.522	25.522	12.766	25.522	12.766	36.412	36.412	36.412	36.412	12.766	36.412	36.412
72 - River East Transcona	25.765	12.766	25.765	25.765	12.766	25.765	12.766	36.655	36.655	36.655	36.655	12.766	36.655	36.655

**2016 ASSESSMENT - PORTIONED PROJECTED January 11, 2016
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 24,299,530,839	\$ 51,290,888	\$ 24,350,821,727
Residential 2	20	45.0%	3,545,383,594	3,698,280	3,549,081,874
Residential 3	80	45.0%	1,922,494,253	111,150	1,922,605,403
Farm	30	26.0%	59,145,148	43,717,310	102,862,458
Institutional	40	65.0%	885,380,211	1,593,938,262	2,479,318,473
Designated Higher Education		0.0%	-	-	-
Pipelines	51	50.0%	15,837,810	-	15,837,810
Railways	52	25.0%	81,701,638	-	81,701,638
Designated Recreational Property	70	10.0%	15,206,446	2,542,610	17,749,056
Other	60	65.0%	10,141,455,820	1,324,680,413	11,466,136,233
Legislative Building	60	65.0%	8,775,195	-	8,775,195
			\$ 40,974,910,954	\$ 3,019,978,913	\$ 43,994,889,867

**2016 ASSESSMENT - NON-PORTIONED PROJECTED January 11, 2016
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 53,998,957,419	\$ 113,979,750	\$ 54,112,937,169
Residential 2	20	7,878,630,208	8,218,400	7,886,848,608
Residential 3	80	4,272,209,450	247,000	4,272,456,450
Farm	30	227,481,339	168,143,500	395,624,839
Institutional	40	1,362,123,402	2,452,212,710	3,814,336,112
Designated Higher Education		426,602,842	9,632,000	436,234,842
Pipelines	51	31,675,620	-	31,675,620
Railways	52	326,806,550	-	326,806,550
Designated Recreational Property	70	152,064,459	25,426,100	177,490,559
Other	60	15,602,239,723	2,037,969,868	17,640,209,591
Legislative Building	60	13,500,300	-	13,500,300
		\$ 84,292,291,312	\$ 4,815,829,328	\$ 89,108,120,640

The City's 2016 budget was adopted on March 22, 2016. The projected assessment roll as at January 11, 2016 was used to calculate the 2016 Mill rate.

**2016 ASSESSMENT - PORTIONED AS AT BILLING APRIL 8, 2016
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	PORTION	EXEMPT SUBJECT TO			TOTAL
			TAXABLE	PAYMENTS IN LIEU	EXEMPT	
Residential 1	10	45.0%	\$ 24,213,287,700	\$ 104,094,000	\$ 61,492,246	\$ 24,378,873,945
Residential 2	20	45.0%	3,199,024,629	338,983,200	4,746,425	3,542,754,254
Residential 3	80	45.0%	1,933,514,280	-	130,950	1,933,645,230
Farm	30	26.0%	49,394,056	7,257,328	62,433,859	119,085,243
Institutional	40	65.0%	784,123,526	100,977,666	1,784,248,831	2,669,350,023
Designated Higher Education	41	0.0%	-	-	-	-
Pipelines	51	50.0%	15,837,810	-	-	15,837,810
Railways	52	25.0%	81,701,638	-	-	81,701,638
Designated Recreational Facilities	70	10.0%	14,528,266	678,180	2,540,770	17,747,216
Other	60	65.0%	9,158,004,307	902,204,928	1,553,853,751	11,614,062,985
Legislative Building	60	65.0%	-	8,775,195	-	8,775,195
			\$ 39,449,416,211	\$ 1,462,970,496	\$ 3,469,446,831	\$ 44,381,833,538

**2016 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 8, 2016
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

PROPERTY CLASSIFICATION	CLASS CODE	EXEMPT SUBJECT TO			TOTAL
		TAXABLE	PAYMENTS IN LIEU	EXEMPT	
Residential 1	10	\$ 53,807,305,999	\$ 231,320,000	\$ 136,649,435	\$ 54,175,275,434
Residential 2	20	7,108,943,621	753,296,000	10,547,610	7,872,787,231
Residential 3	80	4,296,698,400	-	291,000	4,296,989,400
Farm	30	189,977,139	27,912,800	240,130,226	458,020,165
Institutional	40	1,206,343,886	155,350,255	2,744,998,202	4,106,692,343
Designated Higher Education	41	-	426,602,842	12,414,039	439,016,881
Pipelines	51	31,675,620	-	-	31,675,620
Railways	52	326,806,550	-	-	326,806,550
Designated Recreational Facilities	70	145,282,659	6,781,800	25,407,696	177,472,155
Other	60	14,089,237,395	1,388,007,581	2,390,544,232	17,867,789,208
Legislative Building	60	-	13,500,300	-	13,500,300
		\$ 81,202,271,269	\$ 3,002,771,578	\$ 5,560,982,440	\$ 89,766,025,287

2016 TAXABLE ASSESSMENT AS AT MARCH 2, 2016 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
--

SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	53,978,214,080	24,290,196,336
Residential 2	7,813,651,504	3,516,143,177
Residential 3	4,267,674,627	1,920,453,582
	66,059,540,211	29,726,793,095
<u>Farm</u>		
	214,164,254	55,682,706
<u>Other</u>		
Statutory Pipeline	31,675,620	15,837,810
Statutory Railway	326,806,564	81,701,641
Institutional	242,554,925	157,660,701
Designated Higher Education	-	-
Designated Recreational Property	152,064,480	15,206,448
Other	15,393,867,680	10,006,013,992
	16,146,969,269	10,276,420,592
<u>Exempt From School Levy</u>		
	1,122,073,325	728,369,903
TOTAL ASSESSMENT	\$ 83,542,747,059	\$ 40,787,266,296

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	10.890	172,474
Statutory Railway	10.890	889,731
Institutional	10.890	1,716,925
Designated Higher Education	10.890	-
Designated Recreational Property	10.890	165,598
Other	10.890	108,960,561
Total		111,905,289
<u>School Division - Special Levy</u>		
Winnipeg	14.448	171,800,610
St. James - Assiniboia	12.415	51,077,403
Pembina Trails	12.091	93,949,661
Seven Oaks	15.370	44,649,621
Seine River	14.067	4,716,316
Interlake	13.157	36,157
Louis Riel	12.756	96,110,413
River East - Transcona	12.999	71,577,185
Total		533,917,366

TOTAL SCHOOL TAXES COLLECTED	\$ 645,822,655
-------------------------------------	-----------------------

2016 TAXABLE ASSESSMENT AS AT BILLING APRIL 8, 2016 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
--

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 54,037,684,280	\$ 24,316,957,926
Residential 2	7,816,718,969	3,517,523,536
Residential 3	4,274,975,707	1,923,739,068
	<u>66,129,378,956</u>	<u>29,758,220,530</u>
<u>Farm</u>	215,822,354	56,113,812
<u>Other</u>		
Statutory Pipeline	31,675,620	15,837,810
Statutory Railway	326,806,564	81,701,641
Institutional	247,712,925	161,013,401
Designated Higher Education	426,602,842	-
Designated Recreational Property	152,064,480	15,206,448
Other	15,404,014,980	10,012,609,737
	<u>16,588,877,411</u>	<u>10,286,369,037</u>
<u>Exempt From School Levy</u>	1,129,570,304	733,242,940
	<u>\$ 84,063,649,025</u>	<u>\$ 40,833,946,319</u>
	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	10.890	172,474
Statutory Railway	10.890	889,731
Institutional	10.890	1,753,436
Designated Higher Education	10.890	-
Designated Recreational Property	10.890	165,598
Other	10.890	109,044,647
Total		<u>112,025,886</u>
<u>School Division - Special Levy</u>		
Winnipeg	14.448	171,930,304
St. James -Assiniboia	12.415	51,172,341
Pembina Trails	12.091	94,074,833
Seven Oaks	15.370	44,741,330
Seine River	14.067	4,720,599
Interlake	13.157	36,158
Louis Riel	12.756	96,195,006
River East - Transcona	12.999	71,606,547
Total		<u>534,477,118</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 646,503,004</u>

Including Legislative Grant School portion of \$ 239,389.00

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2016
--

The City's 2016 budget was adopted on March 22, 2016. The estimated assessment roll as at January 11, 2016 was used to calculate the rate to meet the 2016 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	12.766	\$ 24,299,530,839	\$ 310,207,811
Residential 2	20	12.766	3,545,383,594	45,260,367
Residential 3	80	12.766	1,922,494,253	24,542,562
Farm	30	12.766	59,145,148	755,047
Institutional	40	12.766	885,380,211	11,302,764
Designated Higher Education	41	12.766	-	-
Pipelines	51	12.766	15,837,810	202,185
Railways	52	12.766	81,701,638	1,043,003
Designated Recreational Property	70	12.766	15,206,446	194,125
Other	60	12.766	10,141,455,820	129,465,826
Legislative Buildings	60	12.766	8,775,195	112,024
Sub-Total			40,974,910,954	523,085,714
Taxes on City-owned properties & Manitoba Hydro Lines			-	14,581,159
Grand Total			\$ 40,974,910,954	\$ 537,666,873

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
AS AT BILLING APRIL 8, 2016**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	12.766	\$ 24,213,287,700	\$ 309,106,831	\$ 104,094,000	\$ 1,328,864	\$ 24,317,381,700	\$ 310,435,695
Residential 2	20	12.766	3,199,024,629	40,838,748	338,983,200	4,327,460	3,538,007,829	45,166,208
Residential 3	80	12.766	1,933,514,280	24,683,243	-	-	1,933,514,280	24,683,243
Farm	30	12.766	49,394,056	630,565	7,257,328	92,647	56,651,384	723,212
Institutional	40	12.766	784,123,526	10,010,121	100,977,666	1,289,081	885,101,192	11,299,202
Designated Higher Education	41	12.766	-	-	-	-	-	-
Pipelines	51	12.766	15,837,810	202,185	-	-	15,837,810	202,185
Railways	52	12.766	81,701,638	1,043,003	-	-	81,701,638	1,043,003
Designated Recreational Property	70	12.766	14,528,266	185,468	678,180	8,658	15,206,446	194,126
Other *	60	12.766	9,158,004,307	116,911,095	902,204,928	11,517,548	10,060,209,234	128,428,643
Legislative Buildings	60	12.766	-	-	8,775,195	120,611	8,775,195	120,611
Sub-Total			39,449,416,211	503,611,259	1,462,970,496	18,684,869	40,912,386,708	522,296,128
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	15,058,086	-	15,058,086
Grand Total			\$ 39,449,416,211	\$ 503,611,259	\$ 1,462,970,496	\$ 33,742,955	\$ 40,912,386,708	\$ 537,354,214

* adjusted \$12 for rounding

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2015	2016	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 164,402,479	\$ 171,800,610	\$ 7,398,131	4.5%
St. James-Assiniboia	48,593,513	51,077,403	2,483,890	5.1%
Pembina Trails	86,767,325	93,949,661	7,182,336	8.3%
Seven Oaks	41,894,690	44,649,621	2,754,931	6.6%
Seine River	4,514,275	4,716,316	202,041	4.5%
Interlake	32,108	36,157	4,049	12.6%
Louis Riel	89,379,885	96,110,413	6,730,528	7.5%
River East -Transcona	66,976,311	71,577,185	4,600,874	6.9%
	\$ 502,560,586	\$ 533,917,366	\$ 31,356,780	6.2%
Provincial Education Support Tax				
Other Property	104,260,033	111,905,289	7,645,256	7.3%
	104,260,033	111,905,289	7,645,256	7.3%
Total to be Raised for School Purposes	\$ 606,820,619	\$ 645,822,655	\$ 39,002,036	6.4%

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 8 2016 (School Taxes Raised includes the Education Support Tax and the School Division Tax)

School Division	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	Farm & Res.	Other	Total	Farm & Res.	Other	Total	
No.							
1 Winnipeg	\$ 99,669,686.01	\$ 103,775,292	\$ 203,444,978	\$ 2,942,999	\$ 17,789,652	\$ 20,732,651	\$ 224,177,629
2 St. James-Assiniboia	\$ 33,009,420	\$ 30,114,337	\$ 63,123,757	\$ 457,994	\$ 3,120,723	\$ 3,578,717	\$ 66,702,474
7 Pembina Trails	\$ 76,097,451	\$ 30,373,741	\$ 106,471,191	\$ 1,129,479	\$ 1,648,555	\$ 2,778,034	\$ 109,249,226
10 Seven Oaks	\$ 39,445,921	\$ 8,489,395	\$ 47,935,316	\$ 234,222	\$ 157,752	\$ 391,974	\$ 48,327,290
14 Seine River	\$ 4,280,047	\$ 629,084	\$ 4,909,131	\$ 52,191	\$ 59,927	\$ 112,119	\$ 5,021,250
21 Interlake	\$ 11,103	\$ 44,449	\$ 55,552	\$ 735	\$ -	\$ 735	\$ 56,287
51 Louis Riel	\$ 78,587,615	\$ 30,242,760	\$ 108,830,375	\$ 682,331	\$ 1,131,482	\$ 1,813,814	\$ 110,644,189
72 River East - Transcona	\$ 58,246,476	\$ 22,430,770	\$ 80,677,246	\$ 566,245	\$ 1,081,169	\$ 1,647,414	\$ 82,324,660
	\$ 389,347,718	\$ 226,099,828	\$ 615,447,546	\$ 6,066,198	\$ 24,989,261	\$ 31,055,458	\$ 646,503,004

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.

2016 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 6, 2016

	ANNUAL RENTAL VALUE (ARV)		TAX	
Tax Rate	5.30%			
Taxable	1,146,737,425	\$	60,777,083.53	
Grant	39,111,660		2,072,917.98	
TOTAL TAX			62,850,001.51	
SMALL BUSINESS TAX CREDIT			(5,425,916.98)	
SPECIAL CHARGES - CABLE SYSTEMS			1,653,993.00	
NET BUSINESS TAX			59,078,077.53	\$
BUSINESS IMPROVEMENT ZONES (BIZ)			4,878,129.97	
TOTAL BUSINESS TAX & BIZ LEVIES			63,956,207.50	\$

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH 23/16	ARV AS AT BILLING APRIL 6, 2015	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	131,355,720	130,173,210	(1,182,510)	
EXCHANGE DISTRICT	2	26,767,980	27,068,160	300,180	
OSBORNE VILLAGE	3	6,904,380	6,842,280	(62,100)	
CORYDON AVENUE	4	6,529,920	6,439,080	(90,840)	
WEST END	5	34,962,000	34,041,816	(920,184)	
NORWOOD GROVE	6	10,634,700	10,444,560	(190,140)	
WEST BROADWAY	8	11,710,260	11,647,020	(63,240)	
SELKIRK	9	1,544,280	1,511,880	(32,400)	
OSBORNE SOUTH	10	2,436,300	2,414,700	(21,600)	
NORTH END	11	4,517,100	4,417,140	(99,960)	
ACADEMY ROAD	14	2,623,560	2,634,660	11,100	
OLD ST.VITAL	15	8,424,000	8,379,540	(44,460)	
TRANSCONA	17	12,573,600	12,488,100	(85,500)	
ST. JAMES VILLAGE	18	5,375,640	4,955,160	(420,480)	
PROVENCHER BOULEVARD	22	4,449,600	4,368,840	(80,760)	
SAINT NORBERT	23	1,321,440	1,360,320	38,880	
TOTALS		272,130,480	269,186,466	(2,944,014)	
		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 6, 2015	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	2,462,919	2,440,750	(22,169)	1.875
EXCHANGE DISTRICT	2	460,142	465,302	5,160	1.719
OSBORNE VILLAGE	3	127,869	126,719	(1,150)	1.852
CORYDON AVENUE	4	211,047	208,111	(2,936)	3.232
WEST END	5	536,317	522,202	(14,115)	1.534
NORWOOD GROVE	6	150,056	147,373	(2,683)	1.411
WEST BROADWAY	8	155,044	154,207	(837)	1.324
SELKIRK	9	25,002	24,477	(525)	1.619
OSBORNE SOUTH	10	51,966	51,506	(460)	2.133
NORTH END	11	49,372	48,279	(1,093)	1.093
ACADEMY ROAD	14	67,163	67,447	284	2.560
OLD ST.VITAL	15	258,617	257,252	(1,365)	3.070
TRANSCONA	17	208,722	207,303	(1,419)	1.660
ST. JAMES VILLAGE	18	80,581	74,278	(6,303)	1.499
PROVENCHER BOULEVARD	22	58,244	57,188	(1,056)	1.309
SAINT NORBERT	23	25,002	25,737	735	1.892
TOTALS		4,928,063	4,878,130	(49,933)	

