

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL
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	<u>2011</u>	<u>2012</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,429	1,479	50	3.5%
Street Renewal	188	188	-	
Total Municipal Taxes	1,617	1,667	50	3.1%
School Division Taxes	1,536	1,648	112	7.3%
Total School Taxes	1,536	1,648	112	7.3%
Manitoba Education Property Tax Credit Advance	(700)	(700)	-	
Net Taxes	2,453	2,615	162	6.6%

Characteristics of an average home:

2012 assessment - 2012 was a reassessment year, average home assessment increased to \$233,800 portioned at 45% equals \$105,210
Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2012 Assessments reflect April 1, 2010 market values. The 2012 reassessment year adjusted values from April 1, 2008 to April 1, 2008 market values.

For 2012, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

2012 MILL RATES

MILL RATES	Res-1			Res-3		Farm	Farm	Statutory			Institutional			
	Residential 1	Sch-exmpt	Residential 2	Residential 3	Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal Only	Recreational	Commerical Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2012 General Municipal	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056	14.056
2012 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11.469	11.469	11.469	11.469	11.469	11.469	11.469
2012 Special Levy														
1 - Winnipeg	15.668	0.000	15.668	15.668	0.000	15.668	0.000	15.668	15.668	15.668	15.668	0.000	15.668	15.668
2 - St. James-Assiniboia	12.700	0.000	12.700	12.700	0.000	12.700	0.000	12.700	12.700	12.700	12.700	0.000	12.700	12.700
7 - Pembina Trails	12.897	0.000	12.897	12.897	0.000	12.897	0.000	12.897	12.897	12.897	12.897	0.000	12.897	12.897
10 - Seven Oaks	16.287	0.000	16.287	16.287	0.000	16.287	0.000	16.287	16.287	16.287	16.287	0.000	16.287	16.287
14 - Seine River	14.856	0.000	14.856	14.856	0.000	14.856	0.000	14.856	14.856	14.856	14.856	0.000	14.856	14.856
21- Interlake	14.363	0.000	14.363	14.363	0.000	14.363	0.000	14.363	14.363	14.363	14.363	0.000	14.363	14.363
51 - Louis Riel	12.810	0.000	12.810	12.810	0.000	12.810	0.000	12.810	12.810	12.810	12.810	0.000	12.810	12.810
72 - River East Transcona	14.285	0.000	14.285	14.285	0.000	14.285	0.000	14.285	14.285	14.285	14.285	0.000	14.285	14.285

2012 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Institutional			Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Higher Education	Municipal	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	29.724	14.056	29.724	29.724	14.056	29.724	14.056	41.193	41.193	41.193	41.193	14.056	41.193	41.193
2 - St. James-Assiniboia	26.756	14.056	26.756	26.756	14.056	26.756	14.056	38.225	38.225	38.225	38.225	14.056	38.225	38.225
7 - Pembina Trails	26.953	14.056	26.953	26.953	14.056	26.953	14.056	38.422	38.422	38.422	38.422	14.056	38.422	38.422
10 - Seven Oaks	30.343	14.056	30.343	30.343	14.056	30.343	14.056	41.812	41.812	41.812	41.812	14.056	41.812	41.812
14 - Seine River	28.912	14.056	28.912	28.912	14.056	28.912	14.056	40.381	40.381	40.381	40.381	14.056	40.381	40.381
21- Interlake	28.419	14.056	28.419	28.419	14.056	28.419	14.056	39.888	39.888	39.888	39.888	14.056	39.888	39.888
51 - Louis Riel	26.866	14.056	26.866	26.866	14.056	26.866	14.056	38.335	38.335	38.335	38.335	14.056	38.335	38.335
72 - River East Transcona	28.341	14.056	28.341	28.341	14.056	28.341	14.056	39.810	39.810	39.810	39.810	14.056	39.810	39.810

**2012 ASSESSMENT - PORTIONED PROJECTED FEBRUARY 2, 2012
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	45.0%	\$ 18,966,829,608	\$ 30,475,233	\$ 18,997,304,841
Residential 2	20	45.0%	2,545,242,686	2,465,685.00	2,547,708,371
Residential 3	80	45.0%	1,322,388,450	163,620.00	1,322,552,070
Farm	30	26.0%	37,731,551	19,100,094.00	56,831,645
Institutional	40	65.0%	704,293,525	1,393,640,229.00	2,097,933,754
Designated Higher Education		0.0%	-	-	-
Pipelines	51	50.0%	13,564,000	-	13,564,000
Railways	52	25.0%	52,965,693	-	52,965,693
Designated Recreational Property	70	10.0%	10,855,228	1,351,600.00	12,206,828
Other	60	65.0%	7,596,215,110	906,965,389.00	8,503,180,499
Legislative Building	60	65.0%	9,042,045	-	9,042,045
			\$ 31,259,127,896	\$ 2,354,161,850	\$ 33,613,289,746

**2012 ASSESSMENT - NON-PORIONED PROJECTED FEBRAURY 2, 2012
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	10	\$ 42,148,510,240	\$ 67,722,740	\$ 42,216,232,980
Residential 2	20	5,656,094,858	5,479,300	5,661,574,158
Residential 3	80	2,938,641,000	363,600	2,939,004,600
Farm	30	145,121,351	73,461,900	218,583,251
Institutional	40	1,083,528,500	2,144,061,890	3,227,590,390
Designated Higher Education		356,766,000	7,848,000	364,614,000
Pipelines	51	27,128,000	-	27,128,000
Railways	52	211,862,770	-	211,862,770
Designated Recreational Property	70	108,552,283	13,516,000	122,068,283
Other	60	11,686,484,784	1,395,331,367	13,081,816,151
Legislative Building	60	13,910,839	-	13,910,839
		\$ 64,376,600,625	\$ 3,707,784,797	\$ 68,084,385,422

The City's 2011 budget was adopted on March 22/2011. The projected assessment roll as at January 4, 2011 was used to calculate the 2011 Mill rate.

**2012 ASSESSMENT - PORTIONED AS AT BILLING APRIL 13, 2012
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
				<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	45.0%	\$ 18,899,016,228	\$ 61,281,630	\$ 41,900,684	\$ 19,002,198,542
Residential 2	20	45.0%	2,264,740,259	270,842,770	2,776,680	2,538,359,709
Residential 3	80	45.0%	1,336,258,379	-	186,750	1,336,445,129
Farm	30	26.0%	31,449,590	3,988,023	30,396,834	65,834,447
Institutional	40	65.0%	627,298,997	73,293,350	1,410,886,009	2,111,478,356
Designated Higher Education	41	0.0%	-	-	-	-
Pipelines	51	50.0%	13,564,000	-	-	13,564,000
Railways	52	25.0%	52,965,693	-	-	52,965,693
Designated Recreational Facilities	70	10.0%	10,223,300	641,928	1,887,140	12,752,368
Other	60	65.0%	6,830,774,684	724,288,472	1,029,597,687	8,584,660,843
Legislative Building	60	65.0%	-	8,178,490	-	8,178,490
			\$ 30,066,291,130	\$ 1,142,514,663	\$ 2,517,631,783	\$ 33,726,437,576

**2012 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 13, 2012
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>CLASS CODE</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO</u>		<u>TOTAL</u>
			<u>PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	
Residential 1	10	\$ 41,997,813,840	\$ 136,181,400	\$ 93,112,630	\$ 42,227,107,870
Residential 2	20	5,032,756,132	601,872,822	6,170,400	5,640,799,354
Residential 3	80	2,969,463,065	-	415,000	2,969,878,065
Farm	30	120,959,961	15,338,550	116,910,900	253,209,411
Institutional	40	965,075,380	112,759,000	2,170,593,860	3,248,428,240
Designated Higher Education	41	-	357,665,000	7,855,000	365,520,000
Pipelines	51	27,128,000	-	-	27,128,000
Railways	52	211,862,770	-	-	211,862,770
Designated Recreational Facilities	70	102,233,000	6,419,283	18,871,400	127,523,683
Other	60	10,508,884,129	1,114,289,957	1,583,996,441	13,207,170,527
Legislative Building	60	-	12,582,292	-	12,582,292
		\$ 61,936,176,277	\$ 2,357,108,304	\$ 3,997,925,631	\$ 68,291,210,212

2012 TAXABLE ASSESSMENT AS AT MARCH 1, 2012 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED
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SCHOOL TAX ASSESSMENT BASE	NON-PORTIONED	PORTIONED
<u>Residential</u>		
Residential 1	42,104,131,407	18,946,859,133
Residential 2	5,622,146,451	2,529,965,903
Residential 3	2,966,809,564	1,335,064,304
	50,693,087,422	22,811,889,340
<u>Farm</u>		
	135,609,400	35,258,444
<u>Other</u>		
Statutory Pipeline	27,128,000	13,564,000
Statutory Railway	211,862,776	52,965,694
Institutional	173,721,702	112,919,106
Designated Higher Education	0	-
Designated Recreational Property	108,652,280	10,865,228
Other	11,630,038,571	7,559,525,071
	12,151,403,329	7,749,839,099
<u>Exempt From School Levy</u>	918,160,475	595,286,011
TOTAL ASSESSMENT	\$ 63,898,260,626	\$ 31,192,272,894

SCHOOL TAXES RAISED - SUMMARY

	MILL RATE	TOTAL TAX
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		-
<u>Other Property</u>		
Statutory Pipeline	11.469	155,566
Statutory Railway	11.469	607,464
Institutional	11.469	1,295,069
Designated Higher Education	11.469	-
Designated Recreational Property	11.469	124,613
Other	11.469	86,698,450
Total		88,881,162
<u>School Division - Special Levy</u>		
Winnipeg	15.668	142,601,898
St. James - Assiniboia	12.700	42,906,652
Pembina Trails	12.897	73,353,797
Seven Oaks	16.287	35,854,424
Seine River	14.856	3,820,916
Interlake	14.363	30,570
Louis Riel	12.810	74,069,144
River East - Transcona	14.285	59,803,668
Total		432,441,069

TOTAL SCHOOL TAXES COLLECTED	\$ 521,322,231
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2012 TAXABLE ASSESSMENT AS AT BILLING APRIL 13, 2012 FOR SCHOOL TAX PURPOSES AND TOTAL SCHOOL TAX RAISED

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 42,133,725,160	\$ 18,960,176,332
Residential 2	5,630,980,954	2,533,941,428
Residential 3	2,969,463,065	1,336,258,379
	<u>50,734,169,179</u>	<u>22,830,376,139</u>
<u>Farm</u>	<u>134,414,711</u>	<u>34,947,822</u>
<u>Other</u>		
Statutory Pipeline	27,128,000	13,564,000
Statutory Railway	211,862,770	52,965,694
Institutional	173,714,500	112,914,426
Designated Higher Education	357,665,000	-
Designated Recreational Property	108,652,283	10,865,228
Other	11,631,986,878	7,552,612,991
	<u>12,511,009,431</u>	<u>7,742,922,339</u>
<u>Exempt From School Levy</u>	<u>913,691,260</u>	<u>592,381,021</u>
	<u>\$ 64,293,284,581</u>	<u>\$ 31,200,627,321</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	11.469	155,566
Statutory Railway	11.469	607,464
Institutional	11.469	1,295,016
Designated Higher Education	11.469	-
Designated Recreational Property	11.469	124,613
Other	11.469	86,721,151
Total		<u>88,903,809</u>
<u>School Division - Special Levy</u>		
Winnipeg	15.668	142,592,319
St. James -Assiniboia	12.700	42,903,923
Pembina Trails	12.897	73,457,424
Seven Oaks	16.287	35,869,640
Seine River	14.856	3,820,864
Interlake	14.363	30,570
Louis Riel	12.810	74,183,255
River East - Transcona	14.285	59,831,715
Total		<u>432,689,710</u>
TOTAL SCHOOL TAXES COLLECTED		<u><u>\$ 521,593,519</u></u>

Including Legislative Grant School portion of \$ 237,160.00

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES 2012
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The City's 2012 budget was adopted on March 20. The estimated assessment roll as at February 2, 2012 was used to calculate the rate to meet the 2012 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	14.056	\$ 18,966,829,608	\$ 266,597,757
Residential 2	20	14.056	2,545,242,686	35,775,931
Residential 3	80	14.056	1,322,388,450	18,587,492
Farm	30	14.056	37,731,551	530,355
Institutional	40	14.056	704,293,525	9,899,550
Designated Higher Education	41	14.056	-	-
Pipelines	51	14.056	13,564,000	190,656
Railways	52	14.056	52,965,693	744,486
Designated Recreational Property	70	14.056	10,855,228	152,581
Other	60	14.056	7,596,215,110	106,772,399
Legislative Buildings	60	14.056	9,042,045	127,095
Sub-Total			<u>31,259,127,896</u>	<u>439,378,302</u>
Taxes on City-owned properties & Manitoba Hydro Lines			-	11,583,725
Grand Total			<u><u>\$ 31,259,127,896</u></u>	<u><u>\$ 450,962,027</u></u>

SUMMARY OF MUNICIPAL TAXES AND PAYMENTS IN LIEU OF TAXES AS AT BILLING APRIL 13, 2012
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PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	14.056	\$ 18,899,016,228	\$ 265,644,572	\$ 61,281,630	\$ 861,375	\$ 18,960,297,858	\$ 266,505,947
Residential 2	20	14.056	2,264,740,259	31,833,189	270,842,770	3,806,966	2,535,583,029	35,640,155
Residential 3	80	14.056	1,336,258,379	18,782,448	-	-	1,336,258,379	18,782,448
Farm	30	14.056	31,449,590	442,055	3,988,023	56,056	35,437,613	498,111
Institutional	40	14.056	627,298,997	8,817,315	73,293,350	1,030,211	700,592,347	9,847,526
Designated Higher Education	41	14.056	-	-	-	-	-	-
Pipelines	51	14.056	13,564,000	190,656	-	-	13,564,000	190,656
Railways	52	14.056	52,965,693	744,486	-	-	52,965,693	744,486
Designated Recreational Property	70	14.056	10,223,300	143,699	641,928	9,023	10,865,228	152,722
Other	60	14.056	6,830,774,684	96,013,371	724,288,472	10,180,599	7,555,063,156	106,193,970
Legislative Buildings	60	14.056	-	-	8,178,490	122,840	8,178,490	122,840
Sub-Total			30,066,291,130	422,611,791	1,142,514,663	16,067,070	31,208,805,793	438,678,861
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	11,583,725	-	11,583,725
Grand Total			\$ 30,066,291,130	\$ 422,611,791	\$ 1,142,514,663	\$ 27,650,795	\$ 31,208,805,793	\$ 450,262,586

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>	<u>2012</u>
Residential 1	45.0%	45.0%
Residential 2	45.0%	45.0%
Residential 3	45.0%	45.0%
Farm	30.0%	30.0%
Institutional	65.0%	65.0%
Designated Higher Education	0.0%	0.0%
Pipelines	50.0%	50.0%
Railway	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%
Other	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2011	2012	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 132,261,877	\$ 142,601,898	\$ 10,340,021	7.8%
St. James-Assiniboia	41,546,938	42,906,652	1,359,714	3.3%
Pembina Trails	70,831,774	73,353,797	2,522,023	3.6%
Seven Oaks	33,665,864	35,854,424	2,188,560	6.5%
Seine River	3,573,390	3,820,916	247,526	6.9%
Interlake	30,601	30,570	(31)	-0.1%
Louis Riel	71,114,053	74,069,144	2,955,091	4.2%
River East -Transcona	58,115,832	59,803,668	1,687,836	2.9%
	\$ 411,140,329	\$ 432,441,069	\$ 21,300,740	5.2%
 Provincial Education Support Tax				
Other Property	86,096,750	88,881,162	2,784,412	3.2%
	86,096,750	88,881,162	2,784,412	3.2%
Total to be Raised for School Purposes	\$ 497,237,079	\$ 521,322,231	\$ 24,085,152	4.8%

**2012 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES
AS AT BILLING APRIL 5, 2012**

	ANNUAL RENTAL VALUE (ARV)	TAX	
Taxable	985,127,866	\$ 58,122,544.09	
Grant	33,197,100	1,958,628.90	
TOTAL TAX			\$ 60,081,172.99
SMALL BUSINESS TAX CREDIT			(3,889,896.44)
SPECIAL CHARGES - CABLE SYSTEMS			1,590,039.00
NET BUSINESS TAX			\$ 57,781,315.55
BUSINESS IMPROVEMENT ZONES (BIZ)			3,858,869.09
TOTAL BUSINESS TAX & BIZ LEVIES			\$ 61,640,184.64

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH / 12	ARV AS AT BILLING APRIL 5 / 12	VARIANCE (Decrease) / Increase
DOWNTOWN WINNIPEG	1	117,465,240	116,565,688	(899,552)
EXCHANGE DISTRICT	2	23,407,320	22,951,504	(455,816)
OSBORNE VILLAGE	3	5,715,900	5,783,880	67,980
CORYDON AVENUE	4	6,188,520	6,131,100	(57,420)
WEST END	5	32,052,880	31,525,696	(527,184)
NORWOOD GROVE	6	9,237,420	8,880,936	(356,484)
WEST BROADWAY	8	11,046,000	11,019,600	(26,400)
SELKIRK	9	1,431,480	1,421,640	(9,840)
OSBORNE SOUTH	10	1,980,420	1,892,460	(87,960)
NORTH END	11	3,531,240	3,514,380	(16,860)
ACADEMY ROAD	14	2,661,420	2,661,420	-
OLD ST.VITAL	15	7,093,740	7,093,740	-
TRANSCONA	17	10,261,140	9,994,560	(266,580)
ST. JAMES VILLAGE	18	4,431,180	4,167,300	(263,880)
PROVENCHER BOULEVARD	22	3,902,160	3,889,920	(12,240)
SAINT NORBERT	23	1,017,900	1,010,340	(7,560)
TOTALS		241,423,960	238,504,164	(2,919,796)

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 5 / 12	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	1,789,156	1,776,461	(12,695)	1.524
EXCHANGE DISTRICT	2	350,000	343,354	(6,646)	1.496
OSBORNE VILLAGE	3	115,000	116,372	1,372	2.012
CORYDON AVENUE	4	199,000	197,176	(1,824)	3.216
WEST END	5	509,625	501,259	(8,366)	1.590
NORWOOD GROVE	6	136,600	131,349	(5,251)	1.479
WEST BROADWAY	8	117,538	117,359	(179)	1.065
SELKIRK	9	20,500	20,372	(128)	1.433
OSBORNE SOUTH	10	48,550	46,403	(2,147)	2.452
NORTH END	11	45,350	45,160	(190)	1.285
ACADEMY ROAD	14	54,850	54,852	2	2.061
OLD ST.VITAL	15	188,650	188,693	43	2.660
TRANSCONA	17	177,885	173,306	(4,579)	1.734
ST. JAMES VILLAGE	18	80,500	75,720	(4,780)	1.817
PROVENCHER BOULEVARD	22	50,309	50,180	(129)	1.290
SAINT NORBERT	23	21,000	20,853	(147)	2.064
TOTALS		3,904,513	3,858,869	(45,644)	

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 13 2012 (School Taxes Raised includes the Education Support Tax and the School Division Tax)
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<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 82,909,051	\$ 84,324,103	\$ 167,233,154	\$ 2,539,952	\$ 14,660,048	\$ 17,200,000	\$ 184,433,154
St. James-Assiniboia	27,653,457	24,971,917	52,625,374	373,462	3,339,981	3,713,443	56,338,817
Pembina Trails	60,185,029	22,546,657	82,731,686	636,457	1,325,879	1,962,336	84,694,022
Seven Oaks	31,475,328	7,045,556	38,520,884	196,500	108,275	304,775	38,825,659
Seine River	3,799,300	200,078	3,999,378	11,465	49,421	60,886	4,060,264
Interlake	10,428	35,467	45,895	422	-	422	46,317
Louis Riel	61,357,005	22,359,553	83,716,558	618,477	778,021	1,396,498	85,113,056
River East - Transcona	49,071,029	17,670,048	66,741,077	484,398	856,755	1,341,153	68,082,230
	\$ 316,460,627	\$ 179,153,379	\$ 495,614,006	\$ 4,861,133	\$ 21,118,380	\$ 25,979,513	\$ 521,593,519

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other.