

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL

	<u>2010</u>	<u>2011</u>	<u>\$ Variance</u>	<u>% Variance</u>
Municipal Taxes	1,429	1,429	-	
Street Renewal	128	188	60	46%
Total Municipal Taxes	1,557	1,617	60	4%
School Division Taxes	1,536	1,536	-	
Provincial Education Taxes	-	-	-	-
Total School Taxes	1,536	1,536	-	
Manitoba Education Property Tax Credit Advance	(650)	(700)	(50)	8%
Net Taxes	2,443	2,453	10	0.4%

Characteristics of an average home:

2010 assessment - 2010 was a reassessment year, average home assessment increased to \$207,548 portioned at 45% equals \$93,397

Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

ASSESSMENT AND PORTIONING

2011 Assessments reflect April 1, 2008 market values. The 2010 reassessment year adjusted values from 2003 to April 1, 2008 market values.

For 2011, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

**2011 ASSESSMENT - PORTIONED PROJECTED JANUARY 4, 2011
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 16,565,316,850	\$ 31,653,975	\$ 16,596,970,825
Residential 2	45.0%	\$ 2,095,002,040	2,709,675	2,097,711,715
Residential 3	45.0%	\$ 1,176,160,635	163,620	1,176,324,255
Farm	26.0%	\$ 24,001,833	19,550,349	43,552,182
Institutional	65.0%	\$ 621,219,841	1,354,813,396	1,976,033,237
Designated Higher Education	0.0%	\$ -	-	-
Pipelines	50.0%	\$ 12,678,000	-	12,678,000
Railways	25.0%	\$ 43,148,313	-	43,148,313
Designated Recreational Property	10.0%	\$ 8,441,560	1,351,600	9,793,160
Other	65.0%	\$ 6,844,230,474	900,530,420	7,744,760,894
Legislative Building	65.0%	\$ 8,064,335	-	8,064,335
		\$ 27,398,263,881	\$ 2,310,773,035	\$ 29,709,036,916

**2011 ASSESSMENT - NON-PORTIONED PROJECTED JANUARY 4, 2011
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 36,811,815,223	\$ 70,342,110	\$ 36,882,157,333
Residential 2	4,655,560,089	6,021,500	4,661,581,589
Residential 3	2,613,690,300	363,600	2,614,053,900
Farm	92,314,741	75,193,650	167,508,391
Institutional	955,722,832	2,084,328,290	3,040,051,122
Designated Higher Education	353,076,300	9,373,000	362,449,300
Pipelines	25,356,000	-	25,356,000
Railways	172,593,250	-	172,593,250
Designated Recreational Property	84,415,600	13,516,000	97,931,600
Other	10,529,585,344	1,385,431,367	11,915,016,711
Legislative Building	12,406,670	-	12,406,670
	\$ 56,306,536,349	\$ 3,644,569,517	\$ 59,951,105,866

The City's 2011 budget was adopted on March 22/2011. The projected assessment roll as at January 4, 2011 was used to calculate the 2011 Mill rate.

**2011 ASSESSMENT - PORTIONED AS AT BILLING APRIL 15, 2011
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 16,492,818,246	\$ 57,786,120	\$ 30,475,233	\$ 16,581,079,599
Residential 2	45.0%	1,876,519,570	218,806,920	2,465,685	2,097,792,175
Residential 3	45.0%	1,177,747,200	-	163,620	1,177,910,820
Farm	26.0%	21,820,464	2,746,427	19,100,094	43,666,984
Institutional	65.0%	556,852,031	74,672,000	1,393,640,229	2,025,164,259
Designated Higher Education	0.0%	-	-	-	-
Pipelines	50.0%	12,678,000	-	-	12,678,000
Railways	25.0%	43,148,313	-	-	43,148,313
Designated Recreational Facilities	10.0%	8,372,060	152,700	1,351,600	9,876,360
Other	65.0%	6,259,673,656	593,604,129	906,965,389	7,760,243,173
Legislative Building	65.0%	-	8,064,335	-	8,064,335
		\$ 26,449,629,539	\$ 955,832,630	\$ 2,354,161,849	\$ 29,759,624,018

**2011 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 15, 2011
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 36,650,707,213	\$ 128,413,600	\$ 67,722,740	\$ 36,846,843,553
Residential 2	4,170,043,489	486,237,600	5,479,300	4,661,760,389
Residential 3	2,617,216,000	-	363,600	2,617,579,600
Farm	83,924,860	10,563,180	73,461,900	167,949,940
Institutional	856,695,432	114,880,000	2,144,061,890	3,115,637,322
Designated Higher Education	-	329,276,300	7,848,000	337,124,300
Pipelines	25,356,000	-	-	25,356,000
Railways	172,593,250	-	-	172,593,250
Designated Recreational Facilities	83,720,600	1,527,000	13,516,000	98,763,600
Other	9,630,267,163	913,237,121	1,395,331,367	11,938,835,651
Legislative Building	-	12,406,670	-	12,406,670
	\$ 54,290,524,007	\$ 1,996,541,471	\$ 3,707,784,797	\$ 59,994,850,275

**2011 TAXABLE ASSESSMENT AS AT MARCH 1, 2011
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	36,772,184,856	16,547,483,185
Residential 2	4,657,843,689	2,096,029,660
Residential 3	2,613,833,800	1,176,225,210
	<u>44,043,862,345</u>	<u>19,819,738,055</u>
<u>Farm</u>		
	<u>93,038,638</u>	<u>24,190,046</u>
<u>Other</u>		
Statutory Pipeline	25,356,000	12,678,000
Statutory Railway	172,593,252	43,148,313
Institutional	146,839,402	95,445,611
Designated Higher Education	0	-
Designated Recreational Property	85,247,600	8,524,760
Other	10,547,583,583	6,855,929,329
	<u>10,977,619,837</u>	<u>7,015,726,013</u>
<u>Exempt From School Levy</u>		
	<u>820,392,032</u>	<u>532,578,811</u>
TOTAL ASSESSMENT	<u>\$ 55,934,912,852</u>	<u>\$ 27,392,232,925</u>
SCHOOL TAXES RAISED - SUMMARY		
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	12.272	155,584
Statutory Railway	12.272	529,516
Institutional	12.272	1,171,309
Designated Higher Education	12.272	-
Designated Recreational Property	12.272	104,616
Other	12.272	84,135,725
Total		<u>86,096,750</u>
<u>School Division - Special Levy</u>		
Winnipeg	16.451	132,261,877
St. James - Assiniboia	14.087	41,546,938
Pembina Trails	14.159	70,831,774
Seven Oaks	17.333	33,665,864
Seine River	15.989	3,573,390
Interlake	17.906	30,601
Louis Riel	14.200	71,114,053
River East - Transcona	15.737	58,115,832
Total		<u>411,140,329</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 497,237,079</u>

**2011 TAXABLE ASSESSMENT AS AT BILLING APRIL 16, 2010
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 36,778,897,813	\$ 16,550,504,035
Residential 2	4,656,281,089	2,095,326,490
Residential 3	2,617,216,000	1,177,747,200
	<u>44,052,394,902</u>	<u>19,823,577,725</u>
 <u>Farm</u>		
	<u>77,342,890</u>	<u>20,109,151</u>
 <u>Other</u>		
Statutory Pipeline	25,356,000	12,678,000
Statutory Railway	172,593,250	43,148,313
Institutional	152,966,300	99,428,096
Designated Higher Education	329,276,300	-
Designated Recreational Property	85,247,600	8,524,760
Other	10,540,837,484	6,851,544,384
	<u>11,306,276,934</u>	<u>7,015,323,553</u>
 <u>Exempt From School Levy</u>		
	<u>823,117,932</u>	<u>534,350,646</u>
	<u>\$ 56,259,132,658</u>	<u>\$ 27,393,361,075</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	12.272	155,584
Statutory Railway	12.272	529,516
Institutional	12.272	1,220,182
Designated Higher Education	12.272	-
Designated Recreational Property	12.272	104,616
Other	12.272	84,186,142
Total		<u>86,196,040</u>
<u>School Division - Special Levy</u>		
Winnipeg	16.451	132,236,056
St. James -Assiniboia	14.087	41,568,179
Pembina Trails	14.159	70,925,054
Seven Oaks	17.333	33,676,340
Seine River	15.989	3,571,881
Interlake	17.906	30,601
Louis Riel	14.200	71,122,869
River East - Transcona	15.737	58,168,206
Total		<u>411,299,186</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 497,495,226</u>

Including Legislative Grant School portion of \$ 236,656.00

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
2011**

The City's 2011 budget was adopted on March 22. The estimated assessment roll as at January 4, 2011 was used to calculate the rate to meet the 2011 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	15.295	\$ 16,565,316,850	\$ 253,366,521
Residential 2	20	15.295	2,095,002,040	32,043,056
Residential 3	80	15.295	1,176,160,635	17,989,377
Farm	30	15.295	24,001,833	367,108
Institutional	40	15.295	621,219,841	9,501,557
Designated Higher Education	41	15.295	-	-
Pipelines	51	15.295	12,678,000	193,910
Railways	52	15.295	43,148,313	659,953
Designated Recreational Property	70	15.295	8,441,560	129,114
Other	60	15.295	6,844,230,474	104,682,506
Legislative Buildings	60	15.295	8,064,335	123,344
Sub-Total			27,398,263,881	419,056,446
Taxes on City-owned properties & Manitoba Hydro Lines			-	11,583,725
Grand Total			\$ 27,398,263,881	\$ 430,640,171

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
AS AT BILLING APRIL 15, 2011**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	15.295	\$ 16,492,818,246	\$ 252,257,655	\$ 57,786,120	\$ 883,839	\$ 16,550,604,366	\$ 253,141,494
Residential 2	20	15.295	1,876,519,570	28,701,367	218,806,920	3,346,652	2,095,326,490	32,048,019
Residential 3	80	15.295	1,177,747,200	18,013,643	-	-	1,177,747,200	18,013,643
Farm	30	15.295	21,820,464	333,744	2,746,427	42,007	24,566,890	375,751
Institutional	40	15.295	556,852,031	8,517,052	74,672,000	1,142,108	631,524,031	9,659,160
Designated Higher Education	41	15.295	-	-	-	-	-	-
Pipelines	51	15.295	12,678,000	193,910	-	-	12,678,000	193,910
Railways	52	15.295	43,148,313	659,953	-	-	43,148,313	659,953
Designated Recreational Property	70	15.295	8,372,060	128,051	152,700	2,336	8,524,760	130,387
Other	60	15.295	6,259,673,656	95,741,709	593,604,129	9,079,175	6,853,277,785	104,820,884
Legislative Buildings	60	15.295	-	-	8,064,335	123,344	8,064,335	123,344
Sub-Total			26,449,629,539	404,547,084	955,832,630	14,619,461	27,405,462,169	419,166,545
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	11,583,725	-	11,583,725
Grand Total			\$ 26,449,629,539	\$ 404,547,084	\$ 955,832,630	\$ 26,203,186	\$ 27,405,462,169	\$ 430,750,270

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2010</u>	<u>2010</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2011</u>
Residential 1	45.0%
Residential 2	45.0%
Residential 3	45.0%
Farm	30.0%
Institutional	65.0%
Designated Higher Education	0.0%
Pipelines	50.0%
Railway	25.0%
Designated Recreational Property	10.0%
Other	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2010	2011	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 132,032,571	\$ 132,261,877	\$ 229,306	0.2%
St. James-Assiniboia	41,504,786	41,546,938	42,152	0.1%
Pembina Trails	69,830,065	70,831,774	1,001,709	1.4%
Seven Oaks	33,076,282	33,665,864	589,582	1.8%
Seine River	3,438,829	3,573,390	134,561	3.9%
Interlake	30,564	30,601	37	0.1%
Louis Riel	69,967,992	71,114,053	1,146,061	1.6%
River East -Transcona	57,499,237	58,115,832	616,595	1.1%
	\$ 407,380,326	\$ 411,140,329	\$ 3,760,003	0.9%
Provincial Education Support Tax				
Residential Property	-	-	-	-
Other Property	90,526,480	86,096,750	(4,429,730)	-4.9%
	90,526,480	86,096,750	(4,429,730)	-4.9%
Total to be Raised for School Purposes	\$ 497,906,806	\$ 497,237,079	\$ (669,727)	-0.1%

2011 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 8, 2011

	ANNUAL RENTAL VALUE (ARV)	TAX	
Taxable	901,096,336	\$ 57,580,055.70	
Grant	30,784,260	1,967,114.23	
TOTAL TAX			\$ 59,547,169.93
SMALL BUSINESS TAX CREDIT			(3,511,697.51)
SPECIAL CHARGES - CABLE SYSTEMS			1,479,333.00
NET BUSINESS TAX			\$ 57,514,805.42
BUSINESS IMPROVEMENT ZONES (BIZ)			
TOTAL BUSINESS TAX & BIZ LEVIES			\$ 57,514,805.42

BUSINESS IMPROVEMENT ZONES

NAME	NUMBER	ARV TO SET RATE MARCH / 11	ARV AS AT BILLING APRIL 8 / 11	VARIANCE (Decrease) / Increase	
DOWNTOWN WINNIPEG	1	106,792,358	106,747,178	(45,180)	
EXCHANGE DISTRICT	2	21,247,260	21,294,660	47,400	
OSBORNE VILLAGE	3	4,954,620	4,981,020	26,400	
CORYDON AVENUE	4	5,340,300	5,343,600	3,300	
WEST END	5	30,017,580	30,034,080	16,500	
NORWOOD GROVE	6	8,268,032	8,347,412	79,380	
WEST BROADWAY	8	9,372,020	9,408,980	36,960	
SELKIRK	9	1,218,800	1,216,520	(2,280)	
OSBORNE SOUTH	10	1,760,460	1,766,040	5,580	
MOSAIC MARKET	11	3,135,924	3,153,984	18,060	
ACADEMY ROAD	14	2,049,540	2,291,400	241,860	
OLD ST.VITAL	15	6,440,660	6,436,200	(4,460)	
TRANSCONA	17	8,821,560	8,821,560	-	
ST. JAMES VILLAGE	18	3,572,520	3,575,640	3,120	
PROVENCHER BOULEVARD	22	3,645,485	3,645,485	-	
TOTALS		216,637,119	217,063,759	426,640	
		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 8 / 11	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	1,741,156	1,741,046	(110)	1.631
EXCHANGE DISTRICT	2	329,175	330,067	892	1.550
OSBORNE VILLAGE	3	110,000	110,628	628	2.221
CORYDON AVENUE	4	199,000	199,156	156	3.727
WEST END	5	481,369	481,747	378	1.604
NORWOOD GROVE	6	136,600	137,983	1,383	1.653
WEST BROADWAY	8	110,807	111,308	501	1.183
SELKIRK	9	20,500	20,462	(38)	1.682
OSBORNE SOUTH	10	39,750	39,877	127	2.258
MOSAIC MARKET	11	45,350	45,638	288	1.447
ACADEMY ROAD	14	51,050	57,079	6,029	2.491
OLD ST.VITAL	15	171,173	171,074	(99)	2.658
TRANSCONA	17	170,900	170,962	62	1.938
ST. JAMES VILLAGE	18	71,000	71,084	84	1.988
PROVENCHER BOULEVARD	22	46,450	46,480	30	1.275
TOTALS		3,724,280	3,734,591	10,311	

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 15 2011
(School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	<u>REALTY TAXES</u>			<u>PAYMENTS IN LIEU OF TAXES</u>			<u>TOTAL</u>
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 75,657,992	\$ 82,136,900	\$ 157,794,892	\$ 2,181,931	\$ 12,842,223	\$ 15,024,154	\$ 172,819,046
St. James-Assiniboia	26,641,220	24,662,737	51,303,957	327,816	2,654,566	2,982,382	54,286,339
Pembina Trails	57,501,665	22,307,276	79,808,941	634,408	1,566,261	2,200,669	82,009,610
Seven Oaks	27,065,707	9,236,801	36,302,508	177,634	100,670	278,304	36,580,812
Seine River	3,244,005	508,120	3,752,125	11,512	51,062	62,574	3,814,699
Interlake	9,230	36,018	45,248	-	-	-	45,248
Louis Riel	58,396,068	22,032,127	80,428,195	536,049	694,180	1,230,229	81,658,424
River East - Transcona	47,297,730	17,751,195	65,048,925	466,978	765,133	1,232,111	66,281,036
	\$ 295,813,617	\$ 178,671,174	\$ 474,484,791	\$ 4,336,328	\$ 18,674,095	\$ 23,010,423	\$ 497,495,214

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other

2011 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other		Municipal	Recreational	Other
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2011 General Municipal	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295	15.295
2011 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.272	12.272	12.272	12.272	12.272	12.272	12.272
2011 Special Levy														
1 - Winnipeg	16.451	0.000	16.451	16.451	0.000	16.451	0.000	16.451	16.451	16.451	16.451	0.000	16.451	16.451
2 - St. James-Assiniboia	14.087	0.000	14.087	14.087	0.000	14.087	0.000	14.087	14.087	14.087	14.087	0.000	14.087	14.087
7 - Pembina Trails	14.159	0.000	14.159	14.159	0.000	14.159	0.000	14.159	14.159	14.159	14.159	0.000	14.159	14.159
10 - Seven Oaks	17.333	0.000	17.333	17.333	0.000	17.333	0.000	17.333	17.333	17.333	17.333	0.000	17.333	17.333
14 - Seine River	15.989	0.000	15.989	15.989	0.000	15.989	0.000	15.989	15.989	15.989	15.989	0.000	15.989	15.989
21- Interlake	17.906	0.000	17.906	17.906	0.000	17.906	0.000	17.906	17.906	17.906	17.906	0.000	17.906	17.906
51 - Louis Riel	14.200	0.000	14.200	14.200	0.000	14.200	0.000	14.200	14.200	14.200	14.200	0.000	14.200	14.200
72 - River East Transcona	15.737	0.000	15.737	15.737	0.000	15.737	0.000	15.737	15.737	15.737	15.737	0.000	15.737	15.737

2011 COMBINED MILL RATES

MILL RATES	Res-1		Residential 2	Res-3		Farm	Farm	Statutory			Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt		Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways	Other	Municipal		Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
1 - Winnipeg	31.746	15.295	31.746	31.746	15.295	31.746	15.295	44.018	44.018	44.018	44.018	15.295	44.018	44.018
2 - St. James-Assiniboia	29.382	15.295	29.382	29.382	15.295	29.382	15.295	41.654	41.654	41.654	41.654	15.295	41.654	41.654
7 - Pembina Trails	29.454	15.295	29.454	29.454	15.295	29.454	15.295	41.726	41.726	41.726	41.726	15.295	41.726	41.726
10 - Seven Oaks	32.628	15.295	32.628	32.628	15.295	32.628	15.295	44.900	44.900	44.900	44.900	15.295	44.900	44.900
14 - Seine River	31.284	15.295	31.284	31.284	15.295	31.284	15.295	43.556	43.556	43.556	43.556	15.295	43.556	43.556
21- Interlake	33.201	15.295	33.201	33.201	15.295	33.201	15.295	45.473	45.473	45.473	45.473	15.295	45.473	45.473
51 - Louis Riel	29.495	15.295	29.495	29.495	15.295	29.495	15.295	41.767	41.767	41.767	41.767	15.295	41.767	41.767
72 - River East Transcona	31.032	15.295	31.032	31.032	15.295	31.032	15.295	43.304	43.304	43.304	43.304	15.295	43.304	43.304