

HOW THE BUDGET AFFECTS THE AVERAGE HOMEOWNER'S TAX BILL

	<u>2008</u>	<u>2009</u>	<u>\$ Variance</u>	<u>% Variance</u>	
Municipal Taxes	1,335	1,335	-		
Water, Sewer & Residential Street Renewal	128	-	(128)	-100%	(a)
Street Renewal	-	128	128		(a)
Total Municipal Taxes	1,463	1,463	-		
School Division Taxes	1,463	1,487	24	1.6%	
Provincial Education Taxes	-	-	-	-	
Total School Taxes	1,463	1,487	24	1.6%	
Manitoba Education Property Tax Credit Advance	(600)	(650)	(50)	8%	
Net Taxes	2,326	2,300	(26)	-1.1%	

Characteristics of an average home:

2009 assessment - 2006 was a reassessment year, average home assessment increased to \$116,600 portioned at 45% equals \$52,470.

Winnipeg School Division No. 1 mill rate

Frontage - 50 feet

(a) In 2009, the City no longer collects a frontage levy for Water, Sewer & Residential Street Renewal purposes and only collects a frontage levy for Street Renewal purposes.

ASSESSMENT AND PORTIONING

2009 Assessments reflect 2003 market values. The 2006 reassessment year adjusted values from 1999 to 2003 market values.

For 2009, the classes and portions are as follows:

<u>DESCRIPTION</u>	<u>PORTION OF TOTAL ASSESSMENT</u>
Residential 1 - Property containing four or less dwelling units	45.0%
Residential 2 - Property containing five or more dwelling units	45.0%
Residential 3 - Owner occupied condominiums and co-operative housing	45.0%
Farm	26.0%
Institutional	65.0%
Designated Higher Education Property	0.0%
Pipelines	50.0%
Railways	25.0%
Designated Recreational Property	10.0%
Other - Commercial and industrial property	65.0%

The Designated Higher Education Property class was created in 2002. These properties were formerly in the Institutional class, portioned at 65%. The Designated Higher Education Property class is portioned at 0% in 2006 and this completes the decrease that started in 2002, which saw a decrease of 13% per year to the portioning.

The property class known as Golf Course has been changed to Designated Recreational Property.

**2009 ASSESSMENT - PORTIONED PROJECTED OCTOBER 1, 2008
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 9,166,183,344	\$ 20,174,441	\$ 9,186,357,785
Residential 2	45.0%	\$ 1,016,652,407	\$ 1,748,376	\$ 1,018,400,783
Residential 3	45.0%	\$ 643,162,201	\$ 81,540	\$ 643,243,741
Farm	26.0%	\$ 15,198,438	\$ 8,116,914	\$ 23,315,352
Institutional	65.0%	\$ 434,878,678	\$ 1,192,427,704	\$ 1,627,306,382
Designated Higher Education	0.0%	\$ -	\$ -	\$ -
Pipelines	50.0%	\$ 8,385,300	\$ -	\$ 8,385,300
Railways	25.0%	\$ 22,681,613	\$ -	\$ 22,681,613
Designated Recreational Property	10.0%	\$ 6,840,555	\$ 1,053,410	\$ 7,893,965
Other	65.0%	\$ 4,628,032,261	\$ 731,774,115	\$ 5,359,806,376
Legislative Building	65.0%	\$ 5,186,199	\$ -	\$ 5,186,199
		\$ 15,947,200,996	\$ 1,955,376,500	\$ 17,902,577,496

**2009 ASSESSMENT - NON-PORIONED PROJECTED OCTOBER 1, 2008
BY PROPERTY CLASSIFICATION
USED FOR MUNICIPAL BUDGET**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE & PAYMENTS-IN-LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 20,369,296,320	\$ 44,832,090	\$ 20,414,128,410
Residential 2	2,259,227,570	3,885,280	2,263,112,850
Residential 3	1,429,249,336	181,200	1,429,430,536
Farm	58,455,531	31,218,900	89,674,431
Institutional	669,044,120	1,834,504,160	2,503,548,280
Designated Higher Education	346,797,650	9,077,900	355,875,550
Pipelines	16,770,600	-	16,770,600
Railways	90,726,450	-	90,726,450
Designated Recreational Property	68,405,550	10,534,100	78,939,650
Other	7,120,049,633	1,125,806,330	8,245,855,963
Legislative Building	7,978,760	-	7,978,760
	\$ 32,436,001,520	\$ 3,060,039,960	\$ 35,496,041,480

The City's 2009 budget was adopted on March 24/2009. The projected assessment roll as at January 1, 2009 was used to calculate the 2009 Mill rate.

**2009 ASSESSMENT - PORTIONED AS AT BILLING APRIL 10, 2009
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>PORTION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	45.0%	\$ 9,087,583,672	\$ 38,047,598	\$ 19,686,565	\$ 9,145,317,835
Residential 2	45.0%	946,945,276	105,044,370	1,681,015	1,053,670,661
Residential 3	45.0%	644,080,083	-	81,541	644,161,624
Farm	26.0%	14,218,186	1,422,304	8,088,002	23,728,492
Institutional	65.0%	381,970,187	64,806,495	1,204,670,436	1,651,447,118
Designated Higher Education	0.0%	-	-	-	-
Pipelines	50.0%	8,385,300	-	-	8,385,300
Railways	25.0%	22,588,514	-	-	22,588,514
Designated Recreational Facilities	10.0%	6,714,155	131,400	1,053,410	7,898,965
Other	65.0%	4,227,075,411	383,725,365	749,874,491	5,360,675,267
Legislative Building	65.0%	-	5,186,199	-	5,186,199
		\$ 15,339,560,784	\$ 598,363,731	\$ 1,985,135,460	\$ 17,923,059,975

**2009 ASSESSMENT - NON PORTIONED AS AT BILLING APRIL 10, 2009
BY PROPERTY CLASSIFICATION
FOR MUNICIPAL PURPOSES**

<u>PROPERTY CLASSIFICATION</u>	<u>TAXABLE</u>	<u>EXEMPT SUBJECT TO PAYMENTS IN LIEU</u>	<u>EXEMPT</u>	<u>TOTAL</u>
Residential 1	\$ 20,194,629,300	\$ 84,550,210	\$ 43,747,670	\$ 20,322,927,180
Residential 2	2,104,322,290	233,431,930	3,735,580	2,341,489,800
Residential 3	1,431,287,336	-	181,200	1,431,468,536
Farm	54,685,331	5,470,400	31,107,700	91,263,431
Institutional	587,646,430	99,702,300	1,853,339,110	2,540,687,840
Designated Higher Education	-	346,797,650	10,016,700	356,814,350
Pipelines	16,770,600	-	-	16,770,600
Railways	90,354,050	-	-	90,354,050
Designated Recreational Facilities	67,141,550	1,314,000	10,534,100	78,989,650
Other	6,503,192,627	590,346,700	1,153,652,840	8,247,192,167
Legislative Building	-	7,978,760	-	7,978,760
	\$ 31,050,029,514	\$ 1,369,591,950	\$ 3,106,314,900	\$ 35,525,936,364

**2009 TAXABLE ASSESSMENT AS AT MARCH 2, 2009
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	20,268,196,560	9,120,688,452
Residential 2	2,314,833,220	1,041,674,949
Residential 3	1,430,569,422	643,756,240
	<u>24,013,599,202</u>	<u>10,806,119,641</u>
<u>Farm</u>		
	<u>59,548,631</u>	<u>15,482,644</u>
<u>Other</u>		
Statutory Pipeline	16,770,600	8,385,300
Statutory Railway	90,354,056	22,588,514
Institutional	124,969,135	81,229,938
Designated Higher Education	0	-
Designated Recreational Property	68,455,550	6,845,555
Other	7,092,704,792	4,610,258,115
	<u>7,393,254,133</u>	<u>4,729,307,422</u>
<u>Exempt From School Levy</u>		
	<u>557,545,906</u>	<u>362,079,072</u>
TOTAL ASSESSMENT	<u>\$ 32,023,947,872</u>	<u>\$ 15,912,988,779</u>
SCHOOL TAXES RAISED - SUMMARY		
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	16.049	134,576
Statutory Railway	16.049	362,523
Institutional	16.049	1,303,659
Designated Higher Education	16.049	-
Designated Recreational Property	16.049	109,864
Other	16.049	73,990,086
Total		<u>75,900,709</u>
<u>School Division - Special Levy</u>		
Winnipeg	28.337	132,032,571
St. James - Assiniboia	22.612	39,921,070
Pembina Trails	23.619	68,620,044
Seven Oaks	29.203	31,714,963
Seine River	24.396	3,007,028
Interlake	21.639	17,255
Louis Riel	23.411	67,800,324
River East - Transcona	26.214	55,430,666
Total		<u>398,543,921</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 474,444,630</u>

**2009 TAXABLE ASSESSMENT AS AT BILLING APRIL 10, 2009
FOR SCHOOL TAX PURPOSES AND
TOTAL SCHOOL TAX RAISED**

SCHOOL TAX ASSESSMENT BASE	<u>NON-PORTIONED</u>	<u>PORTIONED</u>
<u>Residential</u>		
Residential 1	\$ 20,279,176,510	\$ 9,125,631,270
Residential 2	2,337,754,220	1,051,989,646
Residential 3	1,431,287,336	644,080,083
	<u>24,048,218,066</u>	<u>10,821,700,999</u>
<u>Farm</u>	<u>59,320,431</u>	<u>15,423,312</u>
<u>Other</u>		
Statutory Pipeline	16,770,600	8,385,300
Statutory Railway	90,354,050	22,588,514
Institutional	124,969,130	81,229,938
Designated Higher Education	346,797,650	-
Designated Recreational Property	68,455,550	6,845,555
Other	7,101,518,087	4,615,986,975
	<u>7,748,865,067</u>	<u>4,735,036,282</u>
<u>Exempt From School Levy</u>	<u>563,214,900</u>	<u>365,763,922</u>
	<u>\$ 32,419,618,464</u>	<u>\$ 15,937,924,515</u>
	<u>MILL RATE</u>	<u>TOTAL TAX</u>
<u>Education Support Levy</u>		
<u>Residential Property</u>		
Residential 1	-	\$ -
Residential 2	-	-
Residential 3	-	-
Total		<u>-</u>
<u>Other Property</u>		
Statutory Pipeline	16.049	134,576
Statutory Railway	16.049	362,523
Institutional	16.049	1,303,659
Designated Higher Education	16.049	-
Designated Recreational Property	16.049	109,864
Other	16.049	74,227,773
Total		<u>76,138,396</u>
<u>School Division - Special Levy</u>		
Winnipeg	28.337	132,069,997
St. James -Assiniboia	22.612	39,923,614
Pembina Trails	23.619	68,849,636
Seven Oaks	29.203	31,740,949
Seine River	24.396	3,009,492
Interlake	21.639	17,255
Louis Riel	23.411	67,853,784
River East - Transcona	26.214	55,475,180
Total		<u>398,939,908</u>
TOTAL SCHOOL TAXES COLLECTED		<u>\$ 475,078,303</u>

Including Legislative Grant School portion of \$229,031.17

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
2009**

The City's 2009 budget was adopted on March 24. The estimated assessment roll as at October 1, 2008 was used to calculate the rate to meet the 2009 budget requirements.

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY
Residential 1	10	25.448	\$ 9,166,183,344	\$ 233,261,034
Residential 2	20	25.448	1,016,652,407	25,871,770
Residential 3	80	25.448	643,162,201	16,367,192
Farm	30	25.448	15,198,438	386,770
Institutional	40	25.448	434,878,678	11,066,793
Designated Higher Education	41	25.448	-	-
Pipelines	51	25.448	8,385,300	213,389
Railways	52	25.448	22,681,613	577,202
Designated Recreational Property	70	25.448	6,840,555	174,078
Other	60	25.448	4,628,032,261	117,774,165
Legislative Buildings	60	25.448	5,186,199	131,977
Sub-Total			15,947,200,996	405,824,370
Taxes on City-owned properties & Manitoba Hydro Lines			-	13,626,966
Grand Total			\$ 15,947,200,996	\$ 419,451,336

**SUMMARY OF MUNICIPAL TAXES
AND PAYMENTS IN LIEU OF TAXES
AS AT BILLING APRIL 10, 2009**

PROPERTY CLASSIFICATION	CLASS CODE	MILL RATE	REALTY TAX		PAYMENTS IN LIEU		TOTAL	
			PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT OF LEVY	PORTIONED ASSESSMENT	AMOUNT
Residential 1	10	25.448	\$ 9,087,583,672	\$ 231,260,829	\$ 38,047,598	\$ 968,235	\$ 9,125,631,270	\$ 232,229,064
Residential 2	20	25.448	946,945,276	24,097,863	105,044,370	2,673,169	1,051,989,646	26,771,032
Residential 3	80	25.448	644,080,083	16,390,550	-	-	644,080,083	16,390,550
Farm	30	25.448	14,218,186	361,824	1,422,304	36,195	15,640,490	398,019
Institutional	40	25.448	381,970,187	9,720,377	64,806,495	1,649,196	446,776,682	11,369,573
Designated Higher Education	41	25.448	-	-	-	-	-	-
Pipelines	51	25.448	8,385,300	213,389	-	-	8,385,300	213,389
Railways	52	25.448	22,588,514	574,833	-	-	22,588,514	574,833
Designated Recreational Property	70	25.448	6,714,155	170,862	131,400	3,344	6,845,555	174,206
Other	60	25.448	4,227,075,411	107,570,623	383,725,365	9,765,043	4,610,800,776	117,335,666
Legislative Buildings	60	25.448	-	-	5,186,199	131,978	5,186,199	131,978
Sub-Total			15,339,560,784	390,361,150	598,363,731	15,227,160	15,937,924,515	405,588,310
Taxes on City-owned properties & Manitoba Hydro Lines			-	-	-	13,626,966	-	13,626,966
Grand Total			\$ 15,339,560,784	\$ 390,361,150	\$ 598,363,731	\$ 28,854,126	\$ 15,937,924,515	\$ 419,215,276

ASSESSMENT PORTIONING

On September 18, 1991, the Province of Manitoba announced a 10 year portioning strategy with an end result that in 2001 all residential property will be taxed at 45% of their market value. The Province adopted further classification and portion percentage changes in 2002.

Taxes will be calculated on the following portioned percentages.

<u>PROPERTY CLASS</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>
Residential 1	48.6%	47.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	73.2%	68.0%	64.0%	64.0%	61.0%	57.0%	57.0%	53.0%	49.0%	49.0%
Residential 3	32.7%	33.0%	34.0%	35.0%	37.0%	38.0%	39.0%	41.0%	43.0%	43.0%
Farm	27.1%	27.0%	27.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
Institutional	67.2%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education										
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	24.5%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	7.5%	7.7%	7.9%	7.9%	8.3%	8.7%	8.7%	9.1%	9.5%	9.5%
Other	65.5%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

<u>PROPERTY CLASS</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Residential 1	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 2	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Residential 3	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%	45.0%
Farm	30.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%
Institutional	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%
Designated Higher Education		52.0%	39.0%	26.0%	13.0%	0.0%	0.0%	0.0%	0.0%
Pipelines	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Railway	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Designated Recreational Property	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
Other	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%	65.0%

Residential 1 -- Less than 5 dwelling units.

Residential 2 -- 5 or more dwelling units.

Residential 3 -- Owner Occupied Condominiums & Co-op Housing.

Other -- Commercial and industrial properties.

AMOUNTS TO BE RAISED FOR SCHOOL PURPOSES

SCHOOL TAXES

Provincial Legislation requires the City of Winnipeg to collect the School Division and Provincial Education Support taxes. These taxes are set by and go directly to the School Divisions and the Province.

SCHOOL DIVISION TAX

Education costs over those provided for through the Provincial Support Program are raised by fixing a separate mill rate for each School Division and levying a tax on the assessable property within that division. In 2003 the number of School Divisions were reduced from eleven to eight due to amalgamations

School divisions include:

- Winnipeg School Division
- St. James - Assiniboia School Division
- Pembina Trails School Division
- Seven Oaks School Division
- Seine River School Division
- Interlake School Division
- Louis Riel School Division
- River East - Transcona School Division

PROVINCIAL EDUCATION SUPPORT TAX

The Education Support Program is managed by the Public Schools Finance Board. It is responsible for collection of the annual requirements and the distribution of funds to the school divisions. In 2008, the City's share of the Education Support Program required the City to levy Taxable Assessment rates of 16.088 mills on all other property (excluding farm property which is exempt from the support levy). 2006 saw the elimination of the Education Support Levy from residential properties.

<u>School Division</u>	2008	2009	Increase/(Decrease)	
			Amount	%
Winnipeg	\$ 129,768,694	\$ 132,032,571	\$ 2,263,877	1.7%
St. James-Assiniboia	39,761,965	39,921,070	159,105	0.4%
Pembina Trails	67,771,110	68,620,044	848,934	1.3%
Seven Oaks	29,364,954	31,714,963	2,350,009	8.0%
Seine River	2,937,157	3,007,028	69,871	2.4%
Interlake	17,248	17,255	7	0.0%
Louis Riel	66,098,443	67,800,324	1,701,881	2.6%
River East -Transcona	53,503,678	55,430,666	1,926,988	3.6%
	\$ 389,223,249	\$ 398,543,921	\$ 9,320,672	2.4%
Provincial Education Support Tax				
Residential Property	-	-	-	-
Other Property	75,777,490	75,900,709	123,219	0.2%
	75,777,490	75,900,709	123,219	0.2%
Total to be Raised for School Purposes	\$ 465,000,739	\$ 474,444,630	\$ 9,443,891	2.0%

2009 BUSINESS TAX AND BUSINESS IMPROVEMENT ZONES

AS AT BILLING APRIL 4, 2009

	ANNUAL RENTAL VALUE (ARV)	TAX	
Taxable	725,297,475	\$ 56,210,554.33	
Grant	15,068,820	1,167,833.55	
TOTAL TAX			\$ 57,378,387.88
SMALL BUSINESS TAX CREDIT			(2,517,403.83)
SPECIAL CHARGES - CABLE SYSTEMS			1,433,803.00
NET BUSINESS TAX			\$ 56,294,787.05
BUSINESS IMPROVEMENT ZONES (BIZ)			3,026,835.47
TOTAL BUSINESS TAX & BIZ LEVIES			\$ 59,321,622.52

BUSINESS IMPROVEMENT ZONES (15)

NAME	NUMBER	ARV TO SET RATE MARCH / 09	ARV AS AT BILLING APRIL 4 / 09	VARIANCE (Decrease) / Increase
DOWNTOWN WINNIPEG	1	89,423,424	89,318,184	(105,240)
EXCHANGE DISTRICT	2	17,040,300	17,050,380	10,080
OSBORNE VILLAGE	3	4,578,000	4,525,380	(52,620)
CORYDON AVENUE	4	4,564,380	4,555,320	(9,060)
WEST END	5	23,222,524	23,248,744	26,220
NORWOOD GROVE	6	6,544,920	6,537,240	(7,680)
WEST BROADWAY	8	7,607,160	7,462,680	(144,480)
SELKIRK AVENUE	9		-	-
OSBORNE SOUTH	10	1,484,400	1,490,520	6,120
MOSAIC MARKET	11	2,577,144	2,577,144	-
ACADEMY ROAD	14	1,911,300	1,940,820	29,520
OLD ST.VITAL	15	5,773,180	5,530,180	(243,000)
TRANSCONA	17	8,564,100	8,564,100	-
ST. JAMES VILLAGE	18	2,374,440	2,374,440	-
PROVENCHER BOULEVARD	22	2,842,260	2,874,120	31,860
TOTALS		178,507,532	178,049,252	(458,280)

		BUDGET REQUIRED THROUGH LEVY	LEVY APPLIED APRIL 4 / 09	VARIANCE \$ (Decrease) / Increase	LEVY RATE (%)
DOWNTOWN WINNIPEG	1	1,455,142	1,453,207	(1,935)	1.627
EXCHANGE DISTRICT	2	279,021	279,115	94	1.637
OSBORNE VILLAGE	3	109,000	107,749	(1,251)	2.381
CORYDON AVENUE	4	160,000	159,664	(336)	3.505
WEST END	5	410,425	410,805	380	1.767
NORWOOD GROVE	6	117,314	117,147	(167)	1.792
WEST BROADWAY	8	73,913	72,537	(1,376)	0.972
SELKIRK AVENUE	9		-	-	-
OSBORNE SOUTH	10	32,500	32,627	127	2.189
MOSAIC MARKET	11	44,600	44,610	10	1.731
ACADEMY ROAD	14	38,000	38,584	584	1.988
OLD ST.VITAL	15	119,100	114,088	(5,012)	2.063
TRANSCONA	17	114,000	113,988	(12)	1.331
ST. JAMES VILLAGE	18	50,000	50,006	6	2.106
PROVENCHER BOULEVARD	22	32,349	32,707	358	1.138
TOTALS		3,035,364	3,026,835	(8,529)	

The Selkie BIZ did not submit a budget in 2009

TOTAL CITY'S SHARE OF SCHOOL COSTS RAISED at Billing April 10 2009
(School Taxes Raised includes the Education Support Tax and the School Division Tax)

<u>School Division</u>	REALTY TAXES			PAYMENTS IN LIEU OF TAXES			TOTAL
	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	<u>Farm & Res.</u>	<u>Other</u>	<u>Total</u>	
Winnipeg	\$ 67,748,106	\$ 85,657,291	\$ 153,405,397	\$ 1,872,080	\$ 12,390,748	\$ 14,262,828	\$ 167,668,225
St. James-Assiniboia	24,003,250	23,376,379.00	47,379,629	343,608	3,256,069	3,599,677	50,979,306
Pembina Trails	53,973,412	22,227,582.00	76,200,994	615,606	1,723,060	2,338,666	78,539,660
Seven Oaks	26,749,191	7,382,064.00	34,131,255	163,302	99,950	263,252	34,394,507
Seine River	2,704,879	465,647.00	3,170,526	6,505	28,573	35,078	3,205,604
Interlake	6,802	18,206.00	25,008	-	-	-	25,008
Louis Riel	53,839,037	22,124,283.00	75,963,320	409,702	807,459	1,217,161	77,180,481
River East - Transcona	42,685,870	19,114,879.00	61,800,749	358,811	925,944	1,284,755	63,085,504
	\$ 271,710,547	\$ 180,366,331	\$ 452,076,878	\$ 3,769,614	\$ 19,231,803	\$ 23,001,417	\$ 475,078,295

Note:

Farm and Residential includes Farm and Residential 1, 2 and 3 properties.

Other includes Institutional, Statutory Pipeline, Statutory Railways, Designated Recreational Property, Designated Higher Education and all Other

2009 MILL RATES

MILL RATES	Res-1		Residential 2	Residential 3	Res-3	Farm	Farm	Statutory		Other	Higher Education	Institutional		Commerical
	Residential 1	Sch-exmpt			Sch-exmpt	ESL- exmpt	Sch-exmpt	Pipeline	Railways		Only	Recreational	Other	
Portioned Percentage	45%	45%	45%	45%	45%	26%	26%	50%	25%	65%	0%	65%	10%	65%
2009 General Municipal	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448	25.448
2009 Education Support	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16.049	16.049	16.049	16.049	16.049	16.049	16.049
2009 Special Levy														
1 - Winnipeg	28.337	0.000	28.337	28.337	0.000	28.337	0.000	28.337	28.337	28.337	28.337	0.000	28.337	28.337
2 - St. James-Assiniboia	22.612	0.000	22.612	22.612	0.000	22.612	0.000	22.612	22.612	22.612	22.612	0.000	22.612	22.612
7 - Pembina Trails	23.619	0.000	23.619	23.619	0.000	23.619	0.000	23.619	23.619	23.619	23.619	0.000	23.619	23.619
10 - Seven Oaks	29.203	0.000	29.203	29.203	0.000	29.203	0.000	29.203	29.203	29.203	29.203	0.000	29.203	29.203
14 - Seine River	24.396	0.000	24.396	24.396	0.000	24.396	0.000	24.396	24.396	24.396	24.396	0.000	24.396	24.396
21- Interlake	21.639	0.000	21.639	21.639	0.000	21.639	0.000	21.639	21.639	21.639	21.639	0.000	21.639	21.639
51 - Louis Riel	23.411	0.000	23.411	23.411	0.000	23.411	0.000	23.411	23.411	23.411	23.411	0.000	23.411	23.411
72 - River East Transcona	26.214	0.000	26.214	26.214	0.000	26.214	0.000	26.214	26.214	26.214	26.214	0.000	26.214	26.214